

REVISED

2019 HUD Entitlement Program (City of Ithaca, NY) – Funding Proposals Received

Last Updated: 3/12/19

#	Project	Sponsor	Funding Request	Matching Funds (Sec. & Unsec.)	Total Project Cost	ANTICIPATED AVAILABLE FUNDING						Summary Description	
						2019 CDBG	CDBG (R/U)	2019 HOME	2019 HOME (unused 2018 CHDO)	HOME (R/U)	2019 CDBG PI		TOTAL
						\$668,071	\$26,390	\$331,923	\$99,374.48	\$4,319.08	\$107,000		\$1,237,077.56
HOUSING													
1	2019 Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 125,000	\$ 76,779	\$ 201,779							\$ -	Assist at least 6 low-income homeowners with projects that improve the condition and performance of their homes.
2	Small Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 32,500	\$ 67,356	\$ 99,856							\$ -	Provide 40 homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.
3	Immaculate Conception School Redevelopment*	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 350,000	\$ 20,882,342	\$ 21,232,342							\$ -	Redevelop 2-acre property to provide affordable rental/for-sale housing (with non-profit space) for families/individuals with incomes at/below 90% AMI, with minimum 15% special needs set-aside for a disabled population (TBD).
4	Housing Scholarship Program	The Learning Web, Inc.	\$ 70,560	\$ 75,000	\$ 145,560							\$ -	Provide 8 LMI homeless youth residing in supported apartments to maintain stable housing and increase their ability to live self-sufficiently.
5	Security Deposit Assistance for Vulnerable Households (2019-20)	Catholic Charities of Tompkins/Tioga Counties	\$ 61,500	\$ 26,996	\$ 88,496							\$ -	Provide security deposits to 100 LMI households (incl. elderly, disabled, and single parents) at risk for homelessness to access safe/stable housing and avoid/end homelessness. Five security deposits reserved for homeless families w/children in Housing for School Success program (Project #10).
HOUSING SUBTOTAL:			\$ 639,560	\$ 21,128,473	\$ 21,768,033	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
ECONOMIC DEVELOPMENT													
6	Finger Lakes ReUse Job Skills Training	Finger Lakes ReUse, Inc.	\$ 108,029	\$ (rounded up) 116,220	\$ (rounded up) 224,249							\$ -	Provide job training opportunities for LMI populations and place at least 22 adults with employment barriers into permanent unsubsidized positions.
7	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$ 67,500	\$ 92,685	\$ 180,185							\$ -	Staff salaries and participant stipends for job placements of 6 LMI individuals, following job-readiness training.
8	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 122,500	\$ 65,350	\$ 187,850							\$ -	Staff, supplies, stipends, and professional fees to train 20 and place 14 LMI adults with employment barriers (incl. people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, and single parents) into hospitality and office/administrative positions.
◇	Ithaca ReUse Center Expansion	Finger Lakes ReUse, Inc.	\$ 100,000	\$ 1,707,600	\$ 1,807,600							\$ -	Forgivable loan for acquisition of 214 Elmira Rd. property (Finger Lakes ReUse Center), retaining at least 3 FTE jobs.
[#]	Economic Development Loan Fund	IURA	\$ 107,000	\$ 96,300	\$ 203,300							\$ -	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).
ECONOMIC DEVELOPMENT SUBTOTAL:			\$ 505,029	\$ 2,078,155	\$ 2,603,184	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
PUBLIC FACILITIES (NO PROPOSALS)													
PUBLIC SERVICES													
9	Black Girl Alchemists Public Art Mosaic Project	Community Arts Partnership (CAP)	\$ 26,250	\$ -	\$ 26,250							\$ -	Enroll 12-15 local youth to lead transformative visual arts neighborhood project.
10	Housing for School Success	Beverly J. Martin Elementary School (Ithaca City School District)	\$ (rounded up) 15,700	\$ 15,000	\$ (rounded up) 30,700							\$ -	Fund school social worker as case manager to assist 26-30 homeless students.
11	Staffing for Homeless Youth Success: Bridge Funding for Program Associate	The Learning Web, Inc.	\$ 24,900	\$ 119,155	\$ 144,055							\$ -	Fund 60% of salary for 1 FTE Program Associate to support Transitional Living Program/Housing Scholarship Program.
12	Friendship Center Programming at St. John's Community Services Homeless Shelter	St. John's Community Services (SJCS)	\$ 27,350	\$ -	\$ 27,350							\$ -	Stipends, emergency rental assistance, equipment, and supplies to empower 300 homeless clients to make positive changes through skill-building, boosting self-esteem, and connecting with services to address roots of homelessness (e.g., domestic violence, addiction, mental illness).
13	Open Doors: Services for Runaway & Homeless Youth	Family & Children's Service of Ithaca (F&CS)	\$ 25,000	\$ -	\$ 173,803							\$ -	Provide crisis response and case management to 50 runaway and homeless youth to access basic needs, counseling, and social services.
14	2-1-1 Information & Referral	Human Services Coalition of Tompkins County, Inc.	\$ 20,000	\$ 231,720	\$ 251,720							\$ -	Support for 2-1-1 Call Center referrals to 2,700 LMI persons.
15	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$ 20,000	(see Project #7)	(see Project #7)							\$ -	Staff salaries to provide 20 LMI youth and adults with job-readiness training, workplace evaluations, and support transition to other services or employment.
16	A Place to Stay: Night/Weekend Support for Women in Transition	Catholic Charities of Tompkins/Tioga Counties	\$ 20,000	\$ 63,191	\$ 83,191							\$ -	Case management support for 21 very low-income homeless (or facing homelessness) women, at least half of whom will be working through substance abuse recovery.
17	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$ 30,000	\$ 48,795	\$ 78,795							\$ -	Staffing to provide 100 refugees and immigrants with direct services and referrals so they can integrate into the community.
PUBLIC SERVICES SUBTOTAL:			\$ 209,200	\$ 477,861	\$ 614,859	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Note: Total funding for Public Services is capped at \$95,100 (15% of CDBG award).
ADMINISTRATION													
18	CDBG Administration (20%)	IURA	\$ (rounded up) 133,615	\$ -	\$ 133,615	\$ 133,615						\$ 133,615	Planning, administration, and monitoring for CDBG program.
19	HOME Administration (10%)	IURA	\$ (rounded up) 33,193	\$ -	\$ 33,193		\$ 33,193					\$ 33,193	Planning, administration, and monitoring for HOME program.
ADMINISTRATION SUBTOTAL:			\$ 166,808	\$ -	\$ 166,808	\$ 133,615	\$ -	\$ 33,193	\$ -	\$ -	\$ -	\$ 166,808	
TOTALS:			\$ 1,520,597	\$ 23,684,489	\$ 25,152,884	\$ 133,615	\$ -	\$ 33,193	\$ -	\$ -	\$ -	\$ 166,808	

Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$49,788.45

*2018 CHDO Set-Aside Eligible Projects: 1

Acronyms: R/U = Recaptured/Unallocated (from prior years)

LMI = Low & Moderate Income (80% or less of AMI)

AMI = Area Median Income (Tompkins County)

FTE = Full-Time Equivalent

Note: \$21,545 (2009 #1.12 Homeowner Rehab) in HOME Program Income also earmarked for future INHS homeowner rehab project.

Prepared by: Ithaca Urban Renewal Agency