

Proposed 2019 Sidewalk Improvement Distric (SID) budgets

District	1	2	3	4	5	TOTAL
2019 SID Levy	\$ 157,968	\$ 150,032	\$ 273,748	\$ 165,226	\$ 116,450	\$ 863,424
Percentages	18%	17%	32%	19%	13%	100%
Admin & Supplies	\$ 19,527	\$ 18,546	\$ 33,839	\$ 20,424	\$ 14,395	\$ 106,731
Insurance	\$ 2,744	\$ 2,606	\$ 4,756	\$ 2,870	\$ 2,023	\$ 15,000
Subtotal - funding available	\$ 135,697	\$ 128,880	\$ 235,153	\$ 141,931	\$ 100,032	\$ 741,693
Capital Projects				\$ 4,200		\$ 4,200
Balance for 2019 work plan	\$ 135,697	\$ 128,880	\$ 235,153	\$ 137,731	\$ 100,032	\$ 737,493
Construction	\$ 100,800	\$ 91,225	\$ 184,800	\$ 102,000	\$ 74,000	\$ 552,825
% of Balance	74%	71%	79%	74%	74%	
Design	\$ 10,000	\$ 14,000	\$ -	\$ 8,000	\$ -	\$ 32,000
% of Balance	7%	11%	0%	6%	0%	
Construction Inspection/ Engineering Technician	\$ 14,798	\$ 13,829	\$ 26,150	\$ 15,306	\$ 10,893	\$ 80,975
	11%	11%	11%	11%	11%	
Miscellaneous	\$ 10,099	\$ 9,826	\$ 24,204	\$ 12,425	\$ 15,139	\$ 71,693
Maintenance/Concrete Cutting	7%	8%	10%	9%	15%	

updated 15 Aug 2018

2019 PROPOSED Sidewalk Work Plan and Budget

District One

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget
Construction					
100 Linn St	East	100	\$ 21	\$ 10,500	
200 Linn St	East	120	\$ 21	\$ 12,600	
400 Linn St	East	100	\$ 21	\$ 10,500	
100 Utica St	East	200	\$ 21	\$ 21,000	
800 N. Cayuga St	West	220	\$ 21	\$ 23,100	
900 N. Cayuga St	West	220	\$ 21	\$ 23,100	
		960	Subtotal	\$ 100,800	
Design projects					
300 Fall Creek Dr	North	650		\$ 10,000	
			TOTAL	\$ 110,800	\$ 120,899
Contingency					
Construction					
100 Tripphammer Rd	West	300	\$ 21	\$ 31,500	
300 Utica St	East	165	\$ 21	\$ 17,325	
1000 N. Cayuga St	West	510	\$ 21	\$ 53,550	
1100 N. Cayuga St	West	160	\$ 21	\$ 16,800	
600 Stewart Ave	West	600	\$ 21	\$ 63,000	
600 Willow St	East	220	\$ 21	\$ 23,100	
200 Franklin St	North	220	\$ 21	\$ 23,100	
Design projects					
			Total Contingency	\$ 228,375	
Future Collaboration with City Streets' Crews/Grant Money/Captial Projects					
100 Thurston Ave	North			\$ 120,000	
900 Stewart Ave	West			\$ 65,000.00	

2019 PROPOSED Sidewalk Work Plan and Budget

District Two

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget
Construction					
300 Elmwood Ave	East	170	\$ 21	\$ 17,850	
200 Bryant Ave	East	300	\$ 21	\$ 31,500	
200 Dryden Rd	North	275	\$ 21	\$ 28,875	
SID 2 Capital Finance Construction Project					
Elmwood & Valley Rd (bordering the school)		600		\$ 13,000	annual cost for 15 yrs; \$195,000 Sum
		1,345	Subtotal	\$ 91,225	
Design projects					
500-900 Giles St	Either	575		\$ 14,000	
			TOTAL	\$ 105,225	\$ 115,051

Contingency

Construction					
500 Mitchell St	South	150	\$ 21	\$ 15,750	
100 Ithaca Rd	South	165	\$ 21	\$ 17,325	
200 Cornell St	East	90	\$ 21	\$ 9,450	
200 Cornell St	West	90	\$ 21	\$ 9,450	
300 Stewart Ave	East	50	\$ 21	\$ 5,250	
Design projects					
			Total Contingency	\$ 41,475	

Future Collaboration with City Streets' Crews/Grant Money/Captial Projects

1100 E. State St	South	450		\$ 120,000	
400 Oak Ave	North	900		\$ 244,000	

2019 PROPOSED Sidewalk Work Plan and Budget

District Three

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget
Construction					
100 Lake Ave	West	420	\$ 21	\$ 44,100	
500 W. Clinton St	North	400	\$ 21	\$ 42,000	
200 N.Geneva St	East	100	\$ 21	\$ 10,500	
300 Cascadilla St	South	210	\$ 21	\$ 22,050	
300 Cascadilla St	North	180	\$ 21	\$ 18,900	
200 S. Cayuga St	East	330	\$ 21	\$ 34,650	
400 Adams St	South	120	\$ 21	\$ 12,600	
		1,760	Subtotal	\$ 184,800	
Design projects					
			TOTAL	\$ 184,800	\$ 209,004
Contingency					
Construction					
100 E. Green St (vault membrane repair)	North	300	\$ 25	\$ 37,500	
600 W. Green St	South	100	\$ 21	\$ 10,500	
500 W. Green St	South	160	\$ 21	\$ 16,800	
200 N. Geneva St	East	100	\$ 21	\$ 10,500	
300 W. Buffalo St	South	80	\$ 21	\$ 8,400	
			Total Contingency	\$ 46,200	
Future Collaboration with City Streets' Crews/Grant Money/Captial Projects					

2019 PROPOSED Sidewalk Work Plan and Budget

District Four

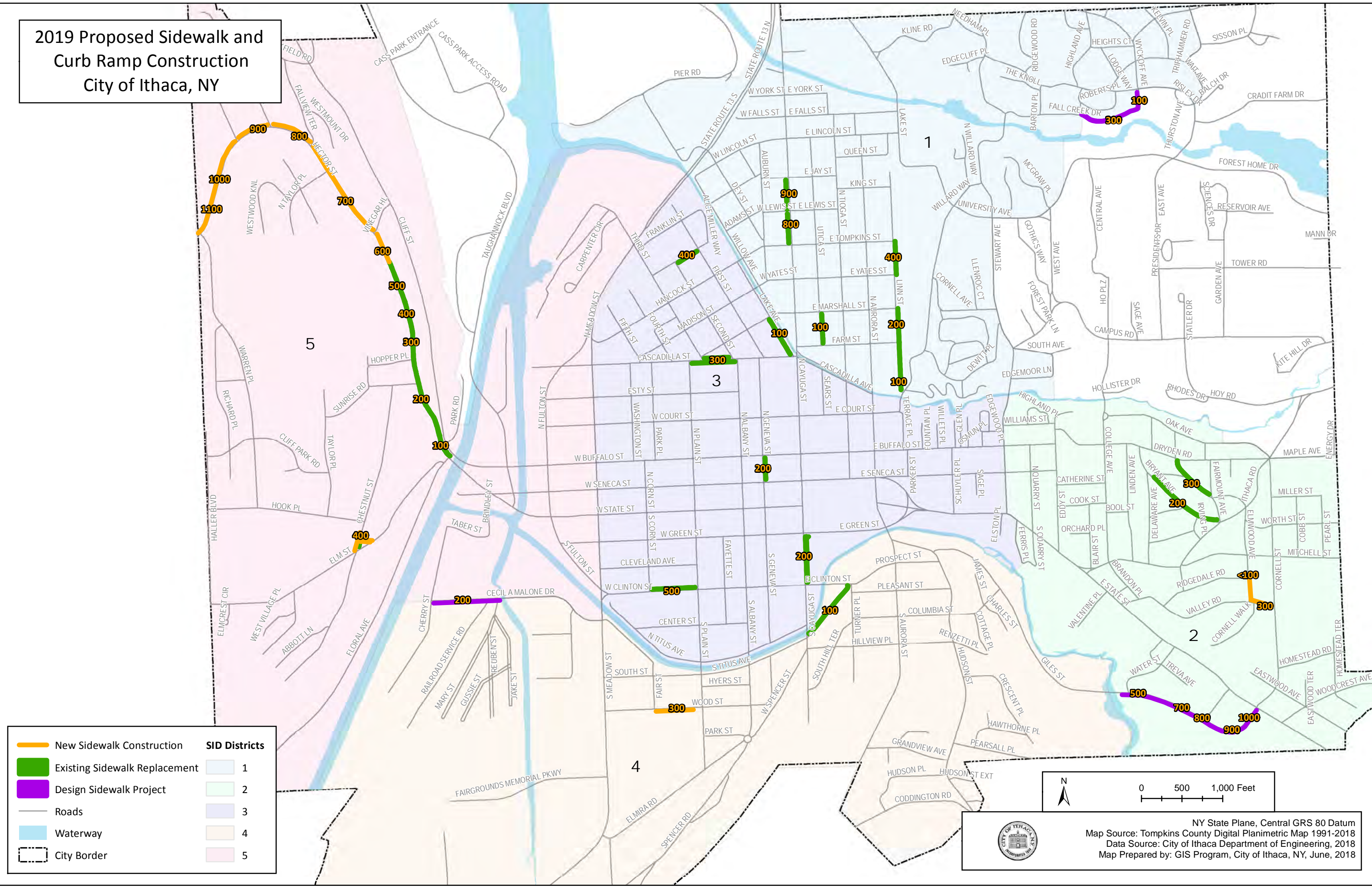
City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget
Construction					
100 E. Spencer St & Curb Ramps	North/South	400	\$ 21	\$ 42,000	
300 Wood St & Fair St Curb Ramps	South	460		\$ 60,000	
		860	Subtotal	\$ 102,000	
Design projects					
200 Cecil A Malone Dr	South	775		\$ 8,000	
			TOTAL	\$ 110,000	\$ 122,425
Contingency					
Construction					
300 Pleasant St	South	370	\$ 21	\$ 38,850	
100 Hawthorne Pl	North	350	\$ 21	\$ 36,750	
200 Columbia St	South	385	\$ 21	\$ 40,425	
Design projects					
			Total Contingency	\$ 116,025	
Future Collaboration with City Streets' Crews/Grant Money/Captial Projects					
400 Hillview Pl	South	650		\$ 223,000	
600-700 S. Aurora St	East	1650		\$ 190,000	
800 S. Aurora St	Both	650		\$ 217,000	
100 Giles St	South	450		\$ 360,000	

2019 PROPOSED Sidewalk Work Plan and Budget

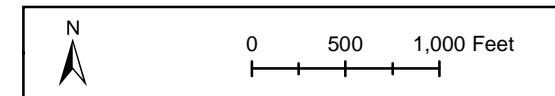
District Five

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget
Construction					
Elm St & Chestnut St Intersection (bordering school)				\$ 50,000	
			Subtotal	\$ 50,000	
SID 5 Capital Finance Project: Finance \$360,000 of \$2.1 Million Project (1.4 Million grant)					
100-1100 Hector St	North/East	7150		\$ 24,000	annual cost for 15 yrs; \$360,000 Sum
			TOTAL	\$ 74,000	\$ 100,032
Contingency					
Construction					
700 W. Court St	North	50	\$	21 \$ 5,250	
300 N. Meadow St	West	80	\$	21 \$ 8,400	
400 N. Meadow St	West	40	\$	21 \$ 4,200	
500 N. Meadow St	West	40	\$	21 \$ 4,200	
Design projects					
			Total Contingency	\$ 22,050	
Future Collaboration with City Streets' Crews/Grant Money/Captial Projects					
100-1100 Hector St	North/East	7150		\$ 1,700,000	

2019 Proposed Sidewalk and Curb Ramp Construction City of Ithaca, NY



	New Sidewalk Construction	SID Districts
	Existing Sidewalk Replacement	1
	Design Sidewalk Project	2
	Roads	3
	Waterway	4
	City Border	5



NY State Plane, Central GRS 80 Datum
 Map Source: Tompkins County Digital Planimetric Map 1991-2018
 Data Source: City of Ithaca Department of Engineering, 2018
 Map Prepared by: GIS Program, City of Ithaca, NY, June, 2018