

**FUNDED PROJECTS ONLY**

**IURA Recommended Draft 2022 Action Plan, City of Ithaca, NY**

March 24<sup>th</sup>, 2022 – Revised: May 18<sup>th</sup>, 2022

#	Project	Sponsor	Funding Request	Total Project Cost	FUNDING ALLOCATIONS			Project Summary
					CDBG	HOME	TOTAL	
					\$753,934.96	\$330,340.40	\$1,084,275.36	
<b>HOUSING</b>								
1	215 Cleveland Ave. For-Sale Home*	Ithaca Neighborhood Housing Services	\$ 50,000.00	\$ 280,470.00		\$50,000.00	\$50,000.00	Funding towards construction of single-family house to become a permanently affordable for-sale Community Housing Trust home for LMI household.
2	Homeowner Rehab	Ithaca Neighborhood Housing Services	\$ 195,000.00	\$ 276,846.66	\$136,123.31	\$12,517.50	\$148,640.81	Assist 6 LMI homeowners with maintenance and rehabilitation projects that improve condition, performance, accessibility, and safety of their homes.
3	Minor Repair Program	Ithaca Neighborhood Housing Services	\$ 40,000.00	\$ 233,243.00	\$40,000.00		\$40,000.00	Funding towards salary/benefits to provide at least 40 LMI homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.
4	Aurora St. & Morris Ave. Revitalization	Habitat for Humanity	\$ 70,000.00	\$ 270,000.00		\$70,000.00	\$70,000.00	Funding to rehabilitate 2 homes, creating 2 units of owner-occupied affordable housing for first-time LMI homebuyers.
5	Sears St. Development*	Ithaca Neighborhood Housing Services	\$ 200,000.00	\$ 1,700,000.00		\$92,140.40	\$92,140.40	Funding to construct 2 new permanently affordable for-sale Community Housing Trust homes.
6	Security Deposit Assistance for Vulnerable Households	Catholic Charities of Tompkins/Tioga Counties	\$ 74,000.00	\$ 101,106.00		\$74,000.00	\$74,000.00	Funding towards security deposits for 65 LMI households (incl. elderly, disabled, single parents) at risk of homelessness to access safe/stable housing and avoid/end homelessness, including 5 deposits for Housing for School Success program homeless families/children.
6a	Security Deposit Assistance Delivery	Catholic Charities of Tompkins/Tioga Counties	\$ 2,500.00	\$ 2,500.00	\$2,500.00		\$2,500.00	Project-delivery for security deposit assistance program.
<b>HOUSING SUBTOTAL:</b>			<b>\$ 631,500.00</b>	<b>\$ 2,864,165.66</b>	<b>\$178,623.31</b>	<b>\$298,657.90</b>	<b>\$477,281.21</b>	
<b>ECONOMIC DEVELOPMENT</b>								
7	Green Job Opportunities Through Reuse Training	Finger Lakes ReUse, Inc.	\$ 61,934.65	\$ 164,365.52	\$61,934.65		\$61,934.65	Funding towards job training for LMI populations and placement of at least 8 LMI adults with employment barriers into permanent unsubsidized positions.
8	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$ 67,500.00	\$ 202,817.00	\$67,500.00		\$67,500.00	Funding for staff salaries and participant stipends leading to job placements of 5 LMI individuals (e.g., youth, adults, homeless, formerly incarcerated, people with disabilities/mental illness/barriers to employment, new entrants to workforce), following job-readiness training.
9	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 100,000.00	\$ 142,000.00	\$50,000.00		\$50,000.00	Staff, supplies, stipends, and professional fees to train 10 and place 8 LMI adults with employment barriers (e.g., people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, single parents) into hospitality and office/administrative positions.
[#]	Economic Development Loan Fund	IURA	\$ 120,000.00	\$ 300,000.00	\$50,000.00		\$50,000.00	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).
<b>ECONOMIC DEVELOPMENT SUBTOTAL:</b>			<b>\$349,434.65</b>	<b>\$809,182.52</b>	<b>\$229,434.65</b>	<b>\$0.00</b>	<b>\$229,434.65</b>	
<b>PUBLIC FACILITIES/INFRASTRUCTURE</b>								
10	Catholic Charities Building	Ithaca Neighborhood Housing Services	\$ 93,744.00	\$ 221,344.00	\$66,170.44		\$66,170.44	Funding to complete energy efficiency upgrades, thereby addressing critical inherited maintenance issues and lower energy costs to allow Catholic Charities to continue operations in this location.
11	West End Pedestrian Improvements	City of Ithaca	\$ 205,000.00	\$ 370,000.00	\$55,000.00		\$55,000.00	Funding to construct ADA curb ramps, sidewalks, and cross-walks at Elm St./Chestnut St. to benefit 1,535 LMI residents.
<b>PUBLIC FACILITIES SUBTOTAL:</b>			<b>\$ 298,744.00</b>	<b>\$ 591,344.00</b>	<b>\$121,170.44</b>	<b>\$0.00</b>	<b>\$121,170.44</b>	
<b>PUBLIC SERVICES</b> <span style="float: right;">Public Services Funding Cap = 15% of Anticipated CDBG Award: \$94,999.95</span>								
12	2-1-1 Information & Referral	Human Services Coalition of Tompkins County, Inc. (HSC)	\$ 25,000.00	\$ 460,836.00	\$20,000.00		\$20,000.00	Staff salaries to provide sufficient contact center coverage to meet community needs, benefiting at least 2,700 LMI persons.
13	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$ 20,000.00	(same as #10 above)	\$20,000.00		\$20,000.00	Funding for staff salaries to provide 10 LMI youth and adults with job-readiness training, workplace evaluations, and support in transitioning to other services or employment.
14	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$ 30,000.00	\$ 77,500.00	\$30,000.00		\$30,000.00	Staffing to provide 100 refugees and immigrants with direct services and referrals so they can better integrate into the community.
15	GIAC Computer Lab	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 22,750.00	\$ 33,550.00	\$10,689.96		\$10,689.96	Partial funding to support updating a technology lab with 5-6 new computer stations, scanner/printer, overhead projector, and updated software, which will bridge the achievement and accessibility gap for 80 LMI individuals (schoolchildren and job-seekers).
16	Pre-Apprentice Program Work Services	Black Hands Universal	\$ 31,300.00	\$ 165,000.00	\$12,000.00		\$12,000.00	Funding to for two instructors to deliver curriculum necessary to prepare participants for apprenticeship programs in the trades. Total enrollment for 12 months is expected to be 30 LMI individuals, with 20 reaching course completion, and 15 reaching placement.
17	Latino Multicultural Center	No Más Lágrimas	\$ 33,240.00	\$ 33,240.00	\$5,350.00		\$5,350.00	Partial funding to support weekly food bank (free food distributions) at the Latino Multicultural Center reaching at least 140 unduplicated LMI individuals.
<b>PUBLIC SERVICES SUBTOTAL:</b>			<b>\$ 162,290.00</b>	<b>\$ 770,126.00</b>	<b>\$98,039.96</b>	<b>\$0.00</b>	<b>\$98,039.96</b>	
<b>ADMINISTRATION</b>								
18	CDBG Administration (20%)	IURA	\$ 126,666.60	\$ 126,666.60	\$126,666.60		\$126,666.60	Planning, administration, and monitoring for CDBG program.
19	HOME Administration (10%)	IURA	\$ 31,682.50	\$ 31,682.50		\$31,682.50	\$31,682.50	Planning, administration, and monitoring for HOME program.
<b>ADMINISTRATION SUBTOTAL:</b>			<b>\$ 158,349.10</b>	<b>\$ 158,349.10</b>	<b>\$126,666.60</b>	<b>\$31,682.50</b>	<b>\$158,349.10</b>	
<b>TOTALS:</b>			<b>\$ 1,600,317.75</b>	<b>\$5,193,167.28</b>	<b>\$753,934.96</b>	<b>\$330,340.40</b>	<b>\$1,084,275.36</b>	<b>ACRONYMS:</b> R/U = Recaptured/Unallocated (from prior years)   LMI = Low & Moderate Income (80% or less of AMI)   AMI = Area Median Income (Tompkins County)   FTE = Full-Time Equivalent   PI = Program Income

Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$47,523.75

\*CHDO Set-Aside Eligible Projects: 2

<b>\$50,000.00</b>
<b>\$148,640.81</b>
<b>\$40,000.00</b>
<b>\$70,000.00</b>
<b>\$92,140.40</b>
<b>\$74,000.00</b>
<b>\$2,500.00</b>
\$477,281.21