

DRAFT

2020 HUD Entitlement Program (City of Ithaca, NY) – Funding Proposals Received

Last Updated: 3/9/20

#	Project	Sponsor	Funding Request	Matching Funds (Sec. & Unsec.)	Total Project Cost	ANTICIPATED AVAILABLE FUNDING						Project Summary Description
						2020 CDBG	CDBG (R/U)	2020 HOME	HOME (R/U)	2020 CDBG PI	TOTAL	
						\$682,732	\$2,607.85	\$335,173	\$38,082.88	\$120,000	\$1,178,595.73	
HOUSING												
1	2020 Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 125,000	\$ 68,446.76	\$ 193,446.76						\$ -	Assist at least 6 LMI homeowners with projects that improve the condition and performance of their homes.
2	Small Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 32,500	\$ 129,355	\$ 161,855						\$ -	Provide 40 LMI homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.
3	Founder's Way For-Sale Townhomes (CHDO)	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 200,000	\$ 1,050,000	\$ 1,250,000						\$ -	Construct 4 new 2-BR and 3-BR for-sale townhomes in northwest portion of the former Immaculate Conception School site.
4	Hawkins 622 Clinton Street Project	Jerame Hawkins	\$ 119,000	\$ 230,000	\$ 349,000						\$ -	Construction of affordable/mixed-income housing for 1 family at/below 60% AMI and 1 fair market rent family, for a minimum of 1 year.
5	Benton 532 Clinton Street Project	Kenneth Benton	\$ 50,000	\$ 50,000	\$ 100,000						\$ -	Construction of affordable/mixed-income housing for 1 LMI family within 80% of AMI and 1 fair market value family housing unit, for a minimum of 1 year.
6	Security Deposit & Rental Subsidy Assistance for Formerly Incarcerated	Opportunities, Alternatives and Resources (OAR) of Tompkins County	\$ 44,000	\$ 19,000	\$ 63,000						\$ -	Direct payments to landlords to cover security deposits and some modest rental subsidies for formerly incarcerated individuals returning home to the community and at risk of homelessness.
7	Northside Apartments	Cayuga Housing Development Corporation (CHDC)	\$ 300,000	\$ 42,412,139	\$ 42,712,139						\$ -	Professional fees (e.g., engineering/architectural), environmental testing, permit fees, market study, Capital Needs Assessment, energy consultant, and legal fees to rehabilitate 70 housing units for LMI persons and constructing up to 12 housing units for LMI persons.
8	Security Deposit Assistance for Vulnerable Households (2020-21)	Catholic Charities of Tompkins/Tioga Counties	\$ 61,500	\$ 22,500	\$ 84,000						\$ -	Provide security deposits to 100 LMI households (incl. elderly, disabled, single parents) at risk of homelessness to access safe/stable housing and avoid/end homelessness, with 5 security deposits reserved for homeless families/children in Housing for School Success program.
HOUSING SUBTOTAL:			\$ 932,000	\$ 43,981,440.76	\$ 44,913,440.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ECONOMIC DEVELOPMENT												
9	ReUse Job Skills Training & Employment Connections	Finger Lakes ReUse, Inc. (FLRU)	\$96,447.76	\$ 153,167.72	\$ 249,615.48						\$ -	Participant stipends and staff salaries to provide job training opportunities for LMI populations and place at least 21 adults with employment barriers into permanent unsubsidized positions.
10	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$ 67,500	\$ 90,136	\$ 177,636						\$ -	Staff salaries and participant stipends for job placements of 6 LMI individuals (e.g., youth, adults, homeless, formerly incarcerated, people with disabilities/mental illness, people with barriers to employment, new entrants to workforce), following job-readiness training.
11	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 120,000	\$ 72,000	\$ 192,000						\$ -	Staff, supplies, stipends, and professional fees to train 20 and place 14 LMI adults with employment barriers (e.g., people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, single parents) into hospitality and office/administrative positions.
12	Family Child Care Microenterprise Business Development	Child Development Council of Central NY, Inc.	\$ 68,650	\$ 32,875	\$ 101,525						\$ -	Administrative salaries to develop and launch 10-week family child care business training course with supporting materials, including assistance with micro-enterprise licensure, quality-assurance, and long-term viability.
[#]	Economic Development Loan Fund	IURA	\$ 120,000	\$ 180,000	\$ 300,000					\$120,000.00	\$ 120,000.00	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).
ECONOMIC DEVELOPMENT SUBTOTAL:			\$ 472,597.76	\$ 528,178.72	\$ 1,020,776.48	\$ -	\$ -	\$ -	\$ -	\$ 120,000.00	\$ 120,000.00	
PUBLIC FACILITIES												
13	Southside Park Enhancement Project	City of Ithaca	\$ 113,950	\$ 19,185	\$ 133,135						\$ -	Repair of existing deteriorated park amenities and construction of new park features in three neighborhood parks (Baker Park, Titus Triangle Park, Wood Street Park) in South of the Creek area.
14	Reimagining Ithaca Community Gardens	Project Growing Hope	\$ 54,950	\$ 185,000	\$ 239,950						\$ -	Storage sheds, welcome gates, event pavilion (construction/materials), building class scholarships, and acoustical blanket to shield gardens closest to B&W from sound 'triangle' that bounces off building from Route 13.
15	New Gym Renovation	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 300,000	\$800,400	\$ 1,100,400						\$ -	Design/architecture, materials, and construction costs to renovate former Immaculate Conception School gymnasium for indoor recreation space and afterschool program space for GIAC Teen Program and the community.
16	Food Pantry Mechanical Dock Leveler	Tompkins Community Action, Inc.	\$ 14,470	\$ 3,005	\$ 17,745						\$ -	Professional fees and concrete repair-work to replace soon-to-be-unusable mechanical dock leveler that allows receipt of food from Southern Tier Food Bank delivery truck for weekly Food Pantry for households with very low incomes.
17	Roof Replacement	Baptized Church of Jesus Christ of the Apostolic Faith	\$ 16,000	\$ 8,000	\$ 24,000						\$ -	Pay contractor and purchase materials to replace church roof, so the food pantry can continue to serve people in need (e.g., youth, adults, elderly, formerly incarcerated).
18	Curb Ramps to Complete ADA Compliance at West Village TCAT Bus Stop	IURA	\$ 11,000	\$ -	\$ 11,000						\$ -	Materials and labor (e.g., professional fees, construction, staff salaries) to install two sidewalk curb ramps and sidewalk panels at West Village Place/Elm Street intersection on Lower West Hill, to remove barriers and improve safe access to TCAT's West Village bus stop.
PUBLIC FACILITIES SUBTOTAL:			\$ 510,370	\$ 1,015,590	\$ 1,526,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PUBLIC SERVICES												
19	GO ITHACA Low-Income Support	Center for Community Transportation	\$ 12,200	\$ 176,005	\$ 188,205						\$ -	Partial subsidies of bus and ridehail fares to reduce transportation barriers to work and services for households at/below 150% of Federal Poverty Level (FPL), and some staffing costs.
20	2-1-1 Information & Referral	Human Services Coalition of Tompkins County, Inc. (HSC)	\$ 20,000	\$ 123,318	\$276,120						\$ -	Staff salaries to support 2-1-1 Call Center information and referral services for 2,700 LMI persons.
21	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$ 20,000	(same as #10 above)	(same as #10 above)						\$ -	Staff salaries to provide 20 LMI youth and adults with job-readiness training, workplace evaluations, and support transitioning to other services or employment.
22	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$ 30,000	\$ 52,500	\$ 82,500						\$ -	Staffing to provide 100 refugees and immigrants with direct services and referrals so they can integrate into the community.
23	Fair Housing Enforcement Project	Legal Assistance of Western New York, Inc. (LawNY)	\$ 90,000	\$ 902.75	\$ 90,902.75						\$ -	Staff salary, materials, and overhead costs to increase access to housing for vulnerable LMI populations (e.g., elderly, disabled, formerly incarcerated, domestic violence victims, people at risk of homelessness) and improve Ithaca's housing stock.
PUBLIC SERVICES SUBTOTAL:			\$ 172,200	\$ 352,725.75	\$ 637,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ADMINISTRATION												
24	CDBG Administration (20%)	IURA	\$ 136,546	\$ -	\$ 136,546	\$ 136,546					\$ 136,546	Planning, administration, and monitoring for CDBG program.
25	HOME Administration (10%)	IURA	\$ 33,517	\$ -	\$ 33,517		\$ 33,517				\$ 33,517	Planning, administration, and monitoring for HOME program.
ADMINISTRATION SUBTOTAL:			\$ 170,063	\$ -	\$ 170,063	\$ 136,546	\$ 33,517	\$ -	\$ -	\$ -	\$ 170,063	
TOTALS:			\$ 2,257,230.76	\$ 45,877,935.23	\$ 48,268,238	\$ 136,546	\$ -	\$ 33,517	\$ -	\$ 120,000	\$ 290,063.00	R/U = Recaptured/Unallocated (from prior years) LMI = Low & Moderate Income (80% or less of AMI) AMI = Area Median Income (Tompkins County) FTE = Full-Time Equivalent PI = Program Income

Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$50,275.95

*2020 CHDO Set-Aside Eligible Projects: 1