

2019 HUD Entitlement Program: City of Ithaca Action Plan Summary

Adopted by Ithaca Urban Renewal Agency: 4/18/19 — Revised & Adopted: 10/24/19 | Revised: 8/25/20 (CDBG-CV Projects)

See other side for project descriptions. ↔

#	Project	Sponsor	Funding Request	Matching Funds (Sec. & Unsec.)	Total Project Cost	FUNDING AMOUNTS								TOTAL FUNDING AMOUNTS									
						2019 CDBG	CDBG (R/U)	2019 HOME	2018 HOME CHDO Reserve	2017 HOME CHDO Reserve	HOME (R/U)	CD-RLF	2019 CDBG PI	2020 CDBG-CV	TOTAL CDBG	TOTAL HOME	TOTAL						
						\$688,397.00	\$26,786.99	\$305,972.00	\$95,730.84	\$4,309.08	\$26,550.00	\$150,000.00	\$107,000.00	\$401,624.00	\$1,223,807.99	\$432,561.92	\$1,806,369.91						
HOUSING																							
1	2019 Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$125,000.00	\$76,779.00	\$201,779.00	\$67,594.32	\$0.00	\$42,151.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,594.32	\$42,151.58	\$109,745.90						
2	Small Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$32,500.00	\$67,356.00	\$99,856.00	\$21,110.00	\$11,390.00						\$0.00	\$0.00	\$32,500.00		\$32,500.00						
3	Immaculate Conception School Redevelopment*	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$350,000.00	\$20,882,342.00	\$21,232,342.00	\$0.00	\$0.00	\$98,668.22	\$95,730.84	\$4,309.08	\$1,191.86	\$0.00	\$0.00	\$0.00	\$0.00	\$199,900.00	\$199,900.00						
4	Housing Scholarship Program	The Learning Web, Inc.	\$70,560.00	\$75,000.00	\$145,560.00			\$70,560.00	\$0.00	\$0.00	\$0.00	\$0.00			\$70,560.00		\$70,560.00						
5	Security Deposit Assistance for Vulnerable Households (2019-20)	Catholic Charities of Tompkins/Tioga Counties	\$61,500.00	\$26,996.00	\$88,496.00			\$63,995.00	\$0.00	\$0.00	\$5.00	\$0.00			\$64,000.00		\$64,000.00						
HOUSING SUBTOTALS:			\$639,560.00	\$21,128,473.00	\$21,768,033.00	\$88,704.32	\$11,390.00	\$275,374.80	\$95,730.84	\$4,309.08	\$1,196.86	\$0.00	\$0.00	\$0.00	\$100,094.32	\$376,611.58	\$476,705.90						
ECONOMIC DEVELOPMENT																							
6	Finger Lakes ReUse Job Skills Training	Finger Lakes ReUse, Inc.	\$108,029.00	\$116,220.00	\$224,249.00	\$95,529.00	\$0.00						\$0.00	\$0.00	\$95,529.00		\$95,529.00						
7	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$67,500.00	\$92,685.00	\$180,185.00	\$67,500.00	\$0.00						\$0.00	\$0.00	\$67,500.00		\$67,500.00						
8	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$122,500.00	\$65,350.00	\$187,850.00	\$110,725.28	\$0.00						\$0.00	\$0.00	\$110,725.28		\$110,725.28						
9	Ithaca ReUse Center Acquisition	Finger Lakes ReUse, Inc.	\$100,000.00	\$1,707,600.00	\$1,807,600.00	\$100,000.00	\$0.00						\$0.00	\$0.00	\$100,000.00		\$100,000.00						
ED	Economic Development Loan Fund	IURA	\$107,000.00	\$96,300.00	\$203,300.00	\$0.00	\$396.99						\$107,000.00	\$401,624.00	\$107,396.99		\$107,396.99						
ECONOMIC DEVELOPMENT SUBTOTALS:			\$505,029.00	\$2,078,155.00	\$2,603,184.00	\$373,754.28	\$396.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,000.00	\$401,624.00	\$481,151.27		\$481,151.27						
PUBLIC SERVICES																							
11	Black Girl Alchemists Public Art Mosaic Project	Community Arts Partnership (CAP)	\$26,250.00	\$11,250.00	\$26,250.00	\$7,500.00	\$0.00								\$7,500.00		\$7,500.00						
12	Housing for School Success	Beverly J. Martin Elementary School (ICSD)	\$15,700.00	\$15,000.00	\$30,700.00	\$15,700.00	\$0.00								\$15,700.00		\$15,700.00						
13	2-1-1 Information & Referral	Human Services Coalition of Tompkins County, Inc.	\$20,000.00	\$123,607.00	\$246,720.00	\$0.00	\$15,000.00								\$15,000.00		\$15,000.00						
14	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$20,000.00	(see Project #7)	(see Project #7)	\$20,000.00	\$0.00								\$20,000.00		\$20,000.00						
15	A Place to Stay: Night/Weekend Support for Women in Transition	Catholic Charities of Tompkins/Tioga Counties	\$20,000.00	\$63,191.00	\$83,191.00	\$20,000.00	\$0.00								\$20,000.00		\$20,000.00						
16	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$30,000.00	\$48,795.00	\$78,795.00	\$25,059.00	\$0.00								\$25,059.00		\$25,059.00						
PUBLIC SERVICES SUBTOTALS:			\$131,950.00	\$261,843.00	\$408,706.00	\$88,259.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,259.00		\$103,259.00						
COVID-19 PROJECTS																							
10	CD-RLF #46: COVID-19 Emergency Small Business Resiliency Fund (SBRF)	Alternatives Federal Credit Union (AFCU)	\$140,000.00	\$0.00	\$140,000.00							\$140,000.00		\$0.00	\$140,000.00		\$140,000.00						
19	Emergency Rental Assistance Program (ERAP)	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$190,000.00	\$0.00	\$190,000.00									\$190,000.00	\$190,000.00		\$190,000.00						
20	CDBG-CV Administration (20%)	IURA	\$80,324.80	\$0.00	\$80,324.80									\$80,324.80	\$80,324.80		\$80,324.80						
21	Laundry & Internet Needs During COVID-19	Opportunities, Alternatives, & Resources (OAR) of Tompkins County	\$11,000.00	\$2,300.00	\$13,300.00									\$11,000.00	\$11,000.00		\$11,000.00						
22	Ithaca CARES About Re-Opening Child Care	Child Development Council of Central NY, Inc.	\$10,000.00	\$37,200.00	\$47,200.00									\$10,000.00	\$10,000.00		\$10,000.00						
23	Aid for Immigrants During COVID-19	Catholic Charities of Tompkins/Tioga Counties	\$10,879.00	\$6,377.00	\$17,256.00									\$10,879.00	\$10,879.00		\$10,879.00						
24	DICC Child Care Center Re-Opening Assistance	Downtown Ithaca Children's Center (DICC)	\$25,600.00	\$14,400.00	\$40,000.00									\$25,600.00	\$25,600.00		\$25,600.00						
25	COVID-19 Emergency Assistance Program	The Salvation Army of Ithaca	\$100,000.00	\$102,000.00	\$202,000.00									\$20,000.00	\$20,000.00		\$20,000.00						
26	COVID-19 Testing for Vulnerable Populations	The REACH Project, Inc.	\$20,000.00	\$0.00	\$20,000.00									\$20,000.00	\$20,000.00		\$20,000.00						
27	Security Deposits for Safer Housing	Catholic Charities of Tompkins/Tioga Counties	\$25,000.00	\$2,250.00	\$27,250.00									\$25,000.00	\$25,000.00		\$25,000.00						
COVID-19 PROJECTS SUBTOTALS:			\$612,803.80	\$164,527.00	\$777,330.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$392,803.80	\$532,803.80		\$532,803.80						
ADMINISTRATION																							
17	CDBG Administration (20%)	IURA	\$137,679.40	\$0.00	\$137,679.40	\$137,679.40									\$137,679.40		\$137,679.40						
18	HOME Administration (10%)	IURA	\$30,597.20	\$0.00	\$30,597.20			\$30,597.20							\$30,597.20		\$30,597.20						
ADMINISTRATION SUBTOTALS:			\$168,276.60	\$0.00	\$168,276.60	\$137,679.40	\$0.00	\$30,597.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,679.40	\$30,597.20	\$168,276.60						
TOTALS:			\$2,057,619.40	\$23,632,998.00	\$25,782,480.40	\$688,397.00	\$26,786.99	\$305,972.00	\$95,730.84	\$4,309.08	\$1,196.86	\$140,000.00	\$107,000.00	\$392,803.80	\$1,354,987.79	\$407,208.78	\$1,762,196.57						
* 2019 CHDO Set-Aside Eligible Project						Remaining Balances:						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,353.14	\$10,000.00	\$0.00	\$8,820.20	-\$131,179.80	\$25,353.14	\$44,173.34

Minimum Required 2019 HOME CHDO Set-Aside Funding (15%): \$45,895.80
 2019 HOME Funding Awarded to CHDO Activities: \$98,668.22

Public Services Funding Cap = 15% of 2019 CDBG Award: \$103,259.55
 2019 CDBG Funding Awarded to Public Services Projects (not including CDBG-CV Public Services): \$103,259.00

Summary Description

Assist at least 5 low-income homeowners with projects that improve the condition and performance of their homes.

Provide 40 homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.

Redevelop 2-acre property to provide approximately 71 affordable rental housing units and non-profit space, with a minimum 15% special needs set-aside for a disabled population (TBD).

Provide 8 LMI homeless youth residing in supported apartments to maintain stable housing and increase their ability to live self-sufficiently.

Provide security deposits to 100 LMI households at risk for homelessness to access safe/stable housing and avoid/end homelessness. Includes Five security deposits reserved for homeless families w/children in Housing for School Success program (Project #10). Includes \$2,500 for 40 housing inspections.

Provide job training opportunities for LMI populations and place at least 19 adults with employment barriers into permanent unsubsidized positions.

Staff salaries and participant stipends for job placements of 6 LMI individuals, following job-readiness training.

Staff, supplies, stipends, and professional fees to train 18 and place 12 LMI adults with employment barriers (incl. people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, and single parents) into hospitality and office/administrative positions.

Forgivable loan for acquisition of 214 Elmira Rd. property (Finger Lakes ReUse Center), retaining at least 3 FTE jobs.

Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).

Partial funding contingent upon sponsor securing sufficient match funding to complete the project. Enroll 12-15 local youth to lead transformative visual arts neighborhood project to be installed at the Downtown Ithaca Child Care Center.

Fund school social worker as case manager to assist 26-30 homeless students.

Support for 2-1-1 Call Center referrals to 2,025 LMI persons.

Staff salaries to provide 20 LMI youth and adults with job-readiness training, workplace evaluations, and support transition to other services or employment.

Case management support for 10-12 very low-income homeless (or facing homelessness) women, at least half of whom will be working through substance abuse recovery.

Staffing to provide 75 refugees and immigrants with direct services and referrals so they can integrate into the community.

Funding to AFCU for loans issued and delivery fees to provide short-term working capital loans of up to \$5,000.00 per micro-enterprise located within the City of Ithaca that has been economically injured by COVID-19 pandemic and/or public health mandates.

Funding for up to 3 consecutive months of emergency rental assistance for people in vulnerable groups with low-to-moderate income (LMI), earning $\leq 80\%$ of AMI, first to assist renter households earning 0-60% of AMI, before assisting other CDBG-eligible renter households.

Planning, administration, and monitoring for CDBG-CV program.

Funding to: (1) continue operating the Soap & Suds Laundry Program, assisting 70 non-repeat/duplicated homeless and housing-insecure individuals; and (2) purchase internet access for 40 participants in OAR's College Initiative Upstate (CIU) program for remote-learning.

Funding for childcare programs in the City of Ithaca that are re-opening after 5/15/20 towards supplies related to operational changes to ensure health and safety of children in their care.

Funding for salary/benefits to extend current Immigrant Services Program (ISP) program assistant position serving immigrant and refugee families/individuals of all ages, including the disabled, who need help accessing services in response to adverse economic impacts of COVID-19.

Funding for staff wages/salaries to ensure ability to re-open.

Funding for financial assistance (e.g., mortgage assistance; medical prescriptions/outstanding medical bills) to households in need.

Funding for staff salaries and benefits (Registered Nurse and Community Health Worker) to provide regular, rapid, timely COVID-19 testing for 200 non-repeat/unduplicated low-to-moderate income (LMI) persons at housing sites, people experiencing homelessness, and their front-line service providers.

Funding towards security deposits for individuals/families, people currently homeless, and others who are losing current housing due to adverse economic impacts from COVID-19. Priority to households accessing Housing Choice Vouchers.

Planning, administration, and monitoring for CDBG program.

Planning, administration, and monitoring for HOME program.