

City of Ithaca, New York

2019 Action Plan

Draft for Public Review



Prepared by Ithaca Urban Renewal Agency
4/26/2019



Draft 2019 City of Ithaca Action Plan — Summary HUD Entitlement Program

Adopted by the Ithaca Urban Renewal Agency: 4/18/19

#	Project	Sponsor	Funding Request	Total Project Cost	FUNDING AMOUNT			Summary Description
					TOTAL CDBG	TOTAL HOME	TOTAL	
					\$822,183.99	\$407,308.78	\$1,229,492.77	
HOUSING								
1	2019 Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$125,000.00	\$201,779.00	\$67,594.32	\$42,151.58	\$109,745.90	Assist at least 5 low-income homeowners with projects that improve the condition and performance of their homes.
2	Small Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$32,500.00	\$99,856.00	\$32,500.00		\$32,500.00	Provide 40 homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.
3	Immaculate Conception School Redevelopment*	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$350,000.00	\$21,232,342.00	\$0.00	\$200,000.00	\$200,000.00	Redevelop 2-acre property to provide approximately 71 affordable rental housing units and non-profit space, with a minimum 15% special needs set-aside for a disabled population (TBD).
4	Housing Scholarship Program	The Learning Web, Inc.	\$70,560.00	\$145,560.00		\$70,560.00	\$70,560.00	Provide 8 LMI homeless youth residing in supported apartments to maintain stable housing and increase their ability to live self-sufficiently.
5	Security Deposit Assistance for Vulnerable Households (2019-20)	Catholic Charities of Tompkins/Tioga Counties	\$61,500.00	\$88,496.00		\$64,000.00	\$64,000.00	Provide security deposits to 100 LMI households at risk for homelessness to access safe/stable housing and avoid/end homelessness. Includes Five security deposits reserved for homeless families w/children in Housing for School Success program (Project #10). Includes \$2,500 for 40 housing inspections.
HOUSING SUBTOTALS:			\$639,560.00	\$21,768,033.00	\$100,094.32	\$376,711.58	\$476,805.90	39%
ECONOMIC DEVELOPMENT								
6	Finger Lakes ReUse Job Skills Training	Finger Lakes ReUse, Inc.	\$108,029.00	\$224,249.00	\$95,529.00		\$95,529.00	Provide job training opportunities for LMI populations and place at least 22 adults with employment barriers into permanent unsubsidized positions.
7	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$67,500.00	\$180,185.00	\$67,500.00		\$67,500.00	Staff salaries and participant stipends for job placements of 6 LMI individuals, following job-readiness training.
8	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$122,500.00	\$187,850.00	\$110,725.28		\$110,725.28	Staff, supplies, stipends, and professional fees to train 20 and place 14 LMI adults with employment barriers (incl. people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, and single parents) into hospitality and office/administrative positions.
9	Ithaca ReUse Center Expansion	Finger Lakes ReUse, Inc.	\$100,000.00	\$1,807,600.00	\$100,000.00		\$100,000.00	Forgivable loan for acquisition of 214 Elmira Rd. property (Finger Lakes ReUse Center), retaining at least 3 FTE jobs.
10	Economic Development Loan Fund	IURA	\$107,000.00	\$203,300.00	\$107,396.99		\$107,396.99	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).
ECONOMIC DEVELOPMENT SUBTOTALS:			\$505,029.00	\$2,603,184.00	\$481,151.27		\$481,151.27	39%
PUBLIC FACILITIES (NO PROPOSALS)								
PUBLIC SERVICES								
11	Black Girl Alchemists Public Art Mosaic Project	Community Arts Partnership (CAP)	\$26,250.00	\$26,250.00	\$7,500.00		\$7,500.00	Partial funding contingent upon sponsor securing sufficient match funding to complete the project. Enroll 12-15 local youth to lead transformative visual arts neighborhood project to be installed at the Downtown Ithaca Child Care Center.
12	Housing for School Success	Beverly J. Martin Elementary School (ICSD)	\$15,700.00	\$30,700.00	\$15,700.00		\$15,700.00	Fund school social worker as case manager to assist 26-30 homeless students.
13	2-1-1 Information & Referral	Human Services Coalition of Tompkins County, Inc.	\$20,000.00	\$251,720.00	\$15,000.00		\$15,000.00	Support for 2-1-1 Call Center referrals to 2,700 LMI persons.
14	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$20,000.00	(see Project #7)	\$20,000.00		\$20,000.00	Staff salaries to provide 20 LMI youth and adults with job-readiness training, workplace evaluations, and support transition to other services or employment.
15	A Place to Stay: Night/Weekend Support for Women in Transition	Catholic Charities of Tompkins/Tioga Counties	\$20,000.00	\$83,191.00	\$20,000.00		\$20,000.00	Case management support for 21 very low-income homeless (or facing homelessness) women, at least half of whom will be working through substance abuse recovery.
16	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$30,000.00	\$78,795.00	\$25,059.00		\$25,059.00	Staffing to provide 100 refugees and immigrants with direct services and referrals so they can integrate into the community.
PUBLIC SERVICES SUBTOTALS:			\$131,950.00	\$413,706.00	\$103,259.00		\$103,259.00	8%
ADMINISTRATION								
17	CDBG Administration (20%)	IURA	\$137,679.40	\$137,679.40	\$137,679.40		\$137,679.40	Planning, administration, and monitoring for CDBG program.
18	HOME Administration (10%)	IURA	\$30,597.20	\$30,597.20		\$30,597.20	\$30,597.20	Planning, administration, and monitoring for HOME program.
ADMINISTRATION SUBTOTALS:			\$168,276.60	\$168,276.60	\$137,679.40	\$30,597.20	\$168,276.60	14%
TOTALS:			\$1,444,815.60	\$24,953,199.60	\$822,183.99	\$407,308.78	\$1,229,492.77	100%

* 2018 CHDO Set-Aside Eligible Project

Balances: \$0.00 \$0.00 \$0.00

Minimum Required 2019 HOME CHDO Set-Aside Funding (15%): \$45,895.80
2019 HOME Funding Awarded to CHDO Activities: \$98,668.22

Public Services Funding Cap = 15% of 2019 CDBG Award: \$103,259.55
2019 CDBG Funding Awarded to Public Services Projects: \$103,259.00

2019 CDBG award: \$688,071
2019 HOME award: \$305,972