

**Proposed 2018 SID budgets**

<b>District</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>TOTAL</b>
Expected SID Levy	\$ 158,921	\$ 150,883	\$ 266,703	\$ 164,802	\$ 114,567	\$ 855,876
Admin & 5% DPW	\$ 28,705	\$ 27,253	\$ 48,172	\$ 29,767	\$ 20,693	\$ 154,589.91
Insurance	\$ 2,785	\$ 2,644	\$ 4,674	\$ 2,888	\$ 2,008	\$ 15,000
Subtotal - funding available	\$ 127,431	\$ 120,986	\$ 213,856	\$ 132,147	\$ 91,866	\$ 686,286
Capital Projects				\$ 4,200		\$ 4,200
Balance for 2018 work plan	\$ 127,431	\$ 120,986	\$ 213,856	\$ 127,947	\$ 91,866	\$ 682,086
Construction	\$ 110,075	\$ 91,800	\$ 185,050	\$ 90,950	\$ 34,400	\$ 512,275
% of Balance	86%	76%	87%	71%	37%	
Design	\$ -	\$ 14,000	\$ -	\$ 22,000	\$ 48,000	\$ 84,000
% of Balance	0%	12%	0%	17%	52%	
Construction Inspection	\$ 15,407	\$ 13,992	\$ 25,872	\$ 14,817	\$ 8,859	\$ 78,948
	12%	12%	12%	12%	10%	
Miscellaneous	\$ 1,949	\$ 1,194	\$ 2,934	\$ 180	\$ 607	\$ 6,863
Maintenance/Const/Design	2%	1%	1%	0%	1%	

updated 24 July 2017

## 2018 PROPOSED Sidewalk Work Plan and Budget

### District One

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget
<b>Construction</b>					
100 Ridgewood Rd	East	360	\$ 17	\$ 30,600	
500 Thurston / Wait Ave	North / West	170	\$ 17	\$ 14,450	
200 Thurston Ave	South	170	\$ 17	\$ 14,450	
100 Linn St	East	220	\$ 17	\$ 18,700	
200 Linn St	East	120	\$ 17	\$ 10,200	
400 Linn St	East	130	\$ 17	\$ 11,050	
500 Linn St	West	125	\$ 17	\$ 10,625	
		1,295	<b>Subtotal</b>	<b>\$ 110,075</b>	
<b>Design projects</b>					
				\$ -	
			<b>TOTAL</b>	<b>\$ 110,075</b>	\$ 112,024
<b>Contingency</b>					
<b>Construction</b>					
200 Wyckoff Ave	East	130	\$ 17	\$ 11,050	
500 N Aurora St	West	300	\$ 17	\$ 25,500	
600 Willow St	East	220		\$ 20,000	
200 Franklin St	North	220		\$ 20,000	
<b>Design projects</b>					
100 Fall Creek Dr	Either	450		\$ 10,000	
			<b>Total Contingency</b>	<b>\$ 86,550</b>	
<b>Future Collaboration with City Streets' Crews/Grant Money/Captial Projects</b>					
100 Thurston Ave	North			\$ 120,000	

## 2018 PROPOSED Sidewalk Work Plan and Budget

### District Two

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget
<b>Construction</b>					
100 Blair St	East	410	\$ 17	\$ 34,850	
100 Ferris Pl	East	250	\$ 17	\$ 21,250	
800 E. State St	North	220	\$ 17	\$ 18,700	
100 Cobb St	East	150	\$ 17	\$ 12,750	
100 Brandon Pl	East	50	\$ 17	\$ 4,250	
			\$ 17		
		1,080	<b>Subtotal</b>	<b>\$ 91,800</b>	
<b>Design projects</b>					
100-400 College Ave	Both	1700		\$ 14,000	
			<b>TOTAL</b>	<b>\$ 105,800</b>	\$ 106,994
<b>Contingency</b>					
<b>Construction</b>					
200 Ridgedale Rd	North	250	\$ 17	\$ 21,250	
300 Stewart Ave	East	50	\$ 17	\$ 4,250	
<b>Design projects</b>					
500-900 Giles St	Either	1700		\$ 14,000	
			<b>Total Contingency</b>	<b>\$ 18,250</b>	
<b>Future Collaboration with City Streets' Crews/Grant Money/Captial Projects</b>					
1100 E. State St	South	450		\$ 120,000	
400 Oak Ave	North	900		\$ 244,000	
Elmwood & Valley Rd (bordering the school)		600		\$ 165,000	

## 2018 PROPOSED Sidewalk Work Plan and Budget

### District Three

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget	
<b>Construction</b>						
100 W Court St	South	300	\$ 17	\$ 25,500		
100 Ferris Pl	West	320	\$ 17	\$ 27,200		
100 N & S Cayuga St	East & West	400	\$ 17	\$ 34,000		
600 W Green St	South	100	\$ 17	\$ 8,500		
300 W Buffalo St	North	60	\$ 17	\$ 5,100		
500 First St	West	100	\$ 17	\$ 8,500		
200 E Buffalo St	North	50	\$ 17	\$ 4,250		
100 Sears St / E Court St & 3 Ramps	West	100		\$ 37,000		
Dewitt Park Tree Lawn	West/South	200		\$ 35,000		
		1,630	Subtotal	\$ 185,050		
<b>Design projects</b>						
				<b>TOTAL</b>	<b>\$ 185,050</b>	\$ 187,984
<b>Contingency</b>						
<b>Construction</b>						
500 W Clinton St	North	340	\$ 17	\$ 28,900		
100 Lake Ave	West	420	\$ 17	\$ 35,700		
400 Adams St	South	150	\$ 17	\$ 12,750		
500 W Green St	South	160	\$ 17	\$ 13,600		
200 N Geneva St	East	100	\$ 17	\$ 8,500		
300 W Buffalo St	South	80	\$ 17	\$ 6,800		
<b>Design projects</b>						
				<b>Total Contingency</b>	<b>\$ 77,350</b>	
<b>Future Collaboration with City Streets' Crews/Grant Money/Captial Projects</b>						

## 2018 PROPOSED Sidewalk Work Plan and Budget

### District Four

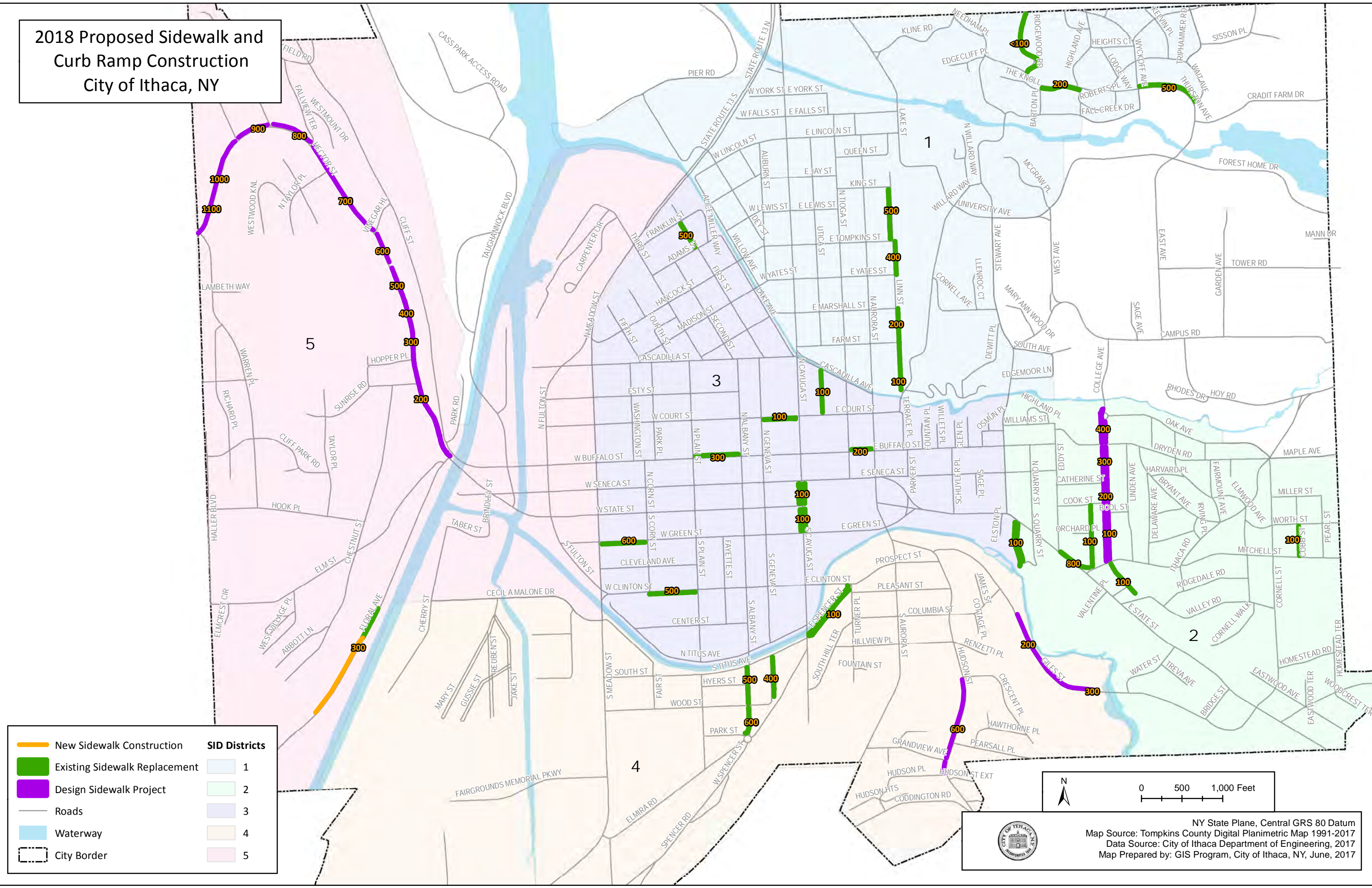
City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget
<b>Construction</b>					
100 E Spencer St	North & South	570	\$ 17	\$ 48,450	
500 S Albany St	West	220	\$ 17	\$ 18,700	
600 S Albany St	West	60	\$ 17	\$ 5,100	
400 S Geneva St	East	220	\$ 17	\$ 18,700	
		1,070	Subtotal	\$ 90,950	
<b>Design projects</b>					
200-300 Giles St	Either	2250		\$ 14,000	
500-600 Hudson St	West	675		\$ 8,000	
		2,925	Subtotal	\$ 22,000	
			<b>TOTAL</b>	<b>\$ 112,950</b>	\$ 113,130
<b>Contingency</b>					
<b>Construction</b>					
300 Pleasant St	South	370	\$ 17	\$ 31,450	
100 Hawthorne Pl	North	350	\$ 17	\$ 29,750	
300 Wood St	South	460	\$ 17	\$ 39,100	
<b>Design projects</b>					
700 Cecil A Malone Dr	South	775		\$ 8,000	
			<b>Total Contingency</b>	<b>\$ 108,300</b>	
<b>Future Collaboration with City Streets' Crews/Grant Money/Captial Projects</b>					
400 Hillview Pl	South	650		\$ 223,000	
600-700 S Aurora St	East	1650		\$ 190,000	
800 S Aurora St	Both	650		\$ 217,000	
100 Giles St	South	450		\$ 360,000	

## 2018 PROPOSED Sidewalk Work Plan and Budget

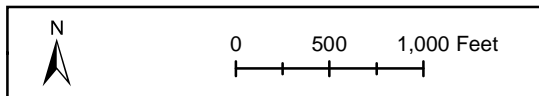
### District Five

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost	Available Budget
<b>Construction</b>					
300 Floral Ave	West	430	\$ 16	\$ 34,400	
		430	<b>Subtotal</b>	<b>\$ 34,400</b>	
<b>Design projects</b>					
100-1100 Hector St	North/East	7150		\$ 48,000	
			<b>TOTAL</b>	<b>\$ 82,400</b>	\$ 83,007
<b>Contingency</b>					
<b>Construction</b>					
700 W Court St	North	50	\$ 17	\$ 4,250	
300 N Meadow St	West	80	\$ 17	\$ 6,800	
400 N Meadow St	West	40	\$ 17	\$ 3,400	
500 N Meadow St	West	40	\$ 17	\$ 3,400	
<b>Design projects</b>					
			<b>Total Contingency</b>	<b>\$ 17,850</b>	
<b>Future Collaboration with City Streets' Crews/Grant Money/Captial Projects</b>					
100-1100 Hector St	North/East	7150		\$ 1,700,000	
Elm St & Chestnut St Intersection (bordering school)				\$ 40,000	

# 2018 Proposed Sidewalk and Curb Ramp Construction City of Ithaca, NY



	New Sidewalk Construction		SID Districts
	Existing Sidewalk Replacement		1
	Design Sidewalk Project		2
	Roads		3
	Waterway		4
	City Border		5



NY State Plane, Central GRS 80 Datum  
 Map Source: Tompkins County Digital Planimetric Map 1991-2017  
 Data Source: City of Ithaca Department of Engineering, 2017  
 Map Prepared by: GIS Program, City of Ithaca, NY, June, 2017