

**IURA Recommended Action Plan  
2016 HUD Entitlement Program, City of Ithaca, NY**

4/14/2016

#	Project	Sponsor	Funding Request	Match	FUNDING AVAILABLE							Summary Description	
					2016 CDBG	2016 HOME	2016 CDBG PI	2014 HOME	2015 HOME	2014 CDBG	NHI Bonds		Total
					\$661,371	\$328,050.00	\$130,000.00	\$273,869.00	\$41,115.40	\$21,749.57	\$215,875.00		\$1,672,029.97
	<b>Housing</b>												
1	Housing for School Success TBRA	IURA	\$92,890	\$0		\$77,104.40						\$77,104.40	TBRA and case management for 3 homeless families with children at BJM
2	Security Deposits	Catholic Charities	\$40,000	\$7,823		\$40,000.00						\$40,000.00	security deposit assistance for 75 LMI households
2a	Security deposit inspections	contract	\$4,000	\$0		\$4,000.00						\$4,000.00	professional contract for HQS inspection of non-HCV units
3	LKNB Homeowner Rehab	Love Knows No Bounds	\$51,000	\$16,500	\$36,334.72							\$36,334.72	homeowner rehab for 3 households with incomes below 60% AMI
4	304 Hector St	INHS	\$100,000	\$269,294		\$100,000.00						\$100,000.00	new construction first time homebuyer CLT home affordable at 80% AMI
5	202 Hancock Townhomes	INHS	\$567,000	\$1,792,013		\$40,256.00	\$273,869.00			\$215,875.00		\$530,000.00	new construction 7 first-time homebuyer CLT townhomes affordable at 80% AMI
6	Mini Repair	INHS	\$35,000	\$38,128	\$30,000.00							\$30,000.00	maintenance and very minor repair for 70 homeowners below 80% AMI
7	Morris Ave Homes	Habitat for Humanity	\$75,000	\$230,500		\$33,884.60		\$41,115.40				\$75,000.00	new construction 2 for-sale homes affordable at 60% AMI
	<b>Economic Development</b>												
8	Work Preserve Job Training and Placement	Historic Ithaca (CBDO)	\$67,500	\$58,816	\$45,750.43					\$21,749.57		\$67,500.00	job training and placement for 4 LMI individuals with employment barriers
9	HETP	GIAC (CBDO)	\$112,961	\$22,400	\$100,000.00							\$100,000.00	job training and placement for 10 LMI individuals with employment barriers
10	ED Loan Fund	IURA	\$100,000	\$0			\$100,000.00					\$100,000.00	creation of 3 part-time positions for LMI individuals
	<b>Public Facilities</b>												
11	Heating System & Code Corrections	DICC	\$22,489	\$4,511	\$22,489.00							\$22,489.00	replace heating system and correct interior door code violations
12	Advocacy Center Garage Renovation	Advocacy Center	\$10,317	\$4,064	\$10,317.00							\$10,317.00	renovate garage to provide storage for donated materials to help equip households leaving the shelter
13	Wading Pool Renovations	GIAC	\$200,000	\$101,000	\$185,000.00							\$185,000.00	expand existing wading pool
	<b>Public Services</b>												
1a	Housing for School Success	IURA	\$11,580	\$0	\$11,580.00							\$11,580.00	case management related to project #1
14	A Place to Stay case management	Catholic Charities	\$27,118	\$0	\$17,625.65							\$17,625.65	case management for 5 homeless women in transitional housing
9a	Work Preserve Job Readiness	Historic Ithaca	\$20,000	\$17,569	\$20,000.00							\$20,000.00	job readiness training for 20 LMI individuals with employment barriers related to project #12
15	Immigrant Services	Catholic Charities	\$30,000	\$28,915	\$30,000.00							\$30,000.00	case management for 100 immigrants to access employment, services, etc
16	211 Info and Referral	HSC	\$20,000	\$216,980	\$20,000.00							\$20,000.00	support for 2-1-1 call center
	<b>Administration</b>												
17	CDBG Admin.	IURA	\$132,274.20		\$132,274.20							\$132,274.20	Planning, administration and monitoring for the CDBG program
18	HOME Admin.	IURA	\$32,805.00		\$32,805.00							\$32,805.00	Planning, administration and monitoring for the HOME program
	<b>Totals:</b>		<b>\$1,615,044</b>	<b>\$2,800,690</b>	<b>\$661,371.00</b>	<b>\$328,050.00</b>	<b>\$100,000.00</b>	<b>\$273,869.00</b>	<b>\$41,115.40</b>	<b>\$21,749.57</b>	<b>\$215,875.00</b>	<b>\$1,642,029.97</b>	

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 unallocated

Minimum Required Set-aside of HOME funds for CHDO Activities: \$49,207.50  
 CDHO Set-aside Funding (202 Hancock): \$530,000.00  
 CHDO Setaside compliance: Y  
 Public services cap: \$99,206  
 (15% of 2016 CDBG award)

returned funds \$26,272.40  
 2014 402 S. unallocated in  
 Cayuga 2015 round unexpended 2014  
 HETP award

plus \$14,843 in  
 deobligated 2015  
 Housing First