

**Common Council**  
**Committee of the Whole - Budget Review**  
**Summary of Proposed Budget Amendments**  
**FINAL - As of 10/30/2012**

Ongoing Total	Budget Item	Addition (Deletion)	Vote	Date
<b>Operating Fund Items:</b>				
\$0	To retain Mayor's salary at current rate in budget.	\$0	8-2	10/09/12
(\$25,567)	To remove shared (with County) half time sustainability coordinator	(\$25,567)	8-1	10/15/12
(\$19,208)	Restore receptionist position in Building Department	\$6,359	9-0	10/15/12
(\$8,978)	Restore job classification Office Manager in Building Department	\$10,230	9-0	10/15/12
\$155,762	Restore 2 firefighters with benefits (\$135,600), restore reclassified Assistant Chief and Lieutenant salary with benefits (\$29,140)	\$164,740	8-1	10/16/12
\$151,762	Increase IYB pavilion fees 20% - \$4,000 (pending BPW approval)	(\$4,000)	10-0	10/22/12
\$158,399	Adjust GIAC Executive Assistant salary for increase in Out-of-Title work.	\$6,637	10-0	10/30/12
\$233,598	Add officer as SRO to ICSD - contract terms w/ICSD to be negotiated.	\$75,199	10-0	10/30/12
\$120,586	Delay hiring of Deputy Chief in fire department for one year.	(\$113,012)	10-0	10/30/12
\$120,586	Increase amount to IAWWTP from Sewer Fund - funded by rate increase. IAWWTP will increase revenue and decrease appropriated fund balance.	\$0	10-0	10/30/12
\$80,615	Increase IFD Safety Inspection Fees	(\$39,971)	10-0	10/30/12
\$77,915	Increase IFD Public Safety Permits revenue	(\$2,700)	10-0	10/30/12
\$73,915	Increase Electrical Inspection Fees	(\$4,000)	10-0	10/30/12
\$69,632	Increase Building Permits Revenue	(\$4,283)	10-0	10/30/12
\$49,632	Decrease Unemployment Insurance expense to account for restoration of layoffs.	(\$20,000)	10-0	10/30/12
<b>Capital Projects Items:</b>				
\$100,000	Add purchase of new Zamboni to Capital Projects schedule - \$100,000.	\$100,000	10-0	10/22/12
(\$14,000)	Add email system - \$83,000 to Capital Projects list and remove YB roof (\$197,000) (mistakenly added - was funded 2012)	(\$114,000)	10-0	10/30/12
\$10,386,000	Add the amount for the Commons Reconstruction Project to the Capital Projects list - \$10,400,000	\$10,400,000	10-0	10/30/12
\$10,246,000	Remove Central Fire Roof Project from Capital Projects list as the Town of Ithaca has yet to authorize same.	(\$140,000)	10-0	10/30/12
\$10,356,978	Add TCAT capital funding request to Capital Projects list - \$110,978	\$110,978	7-3	10/30/12