



2024 Budget Schedule – **UPDATED 7/31**

Wednesday, July 12, 2023 6:00 p.m.	SPECIAL TOPIC – CITY MANAGER
Wednesday, August 9, 2023 6:00 p.m.	SPECIAL TOPIC – CITY MANAGER
Wednesday, September 13, 2023 6:00 p.m.	Capital Projects Overview & Discussion SPECIAL TOPIC – Funding Outside Agencies
Wednesday, October 4, 2023 6:00 p.m.	Mayor – Presentation of 2024 Budget at the October Common Council Meeting.
Wednesday, October 11, 2023 6:00 p.m.	Public Hearing #1 Council Q&A, Review of Budget Process Department Reviews: Public Safety: Police, Fire Department, Reimagining Public Safety Public Information and Technology Human Resources
Thursday, October 12, 2023 6:00 p.m.	Public Hearing #2 Department Reviews: Attorney’s Office Planning, Building and Economic Development Outside Organizations (Human Service Agencies)
Thursday, October 19, 2023 6:00 p.m.	Department Reviews: DPW: Engineering, Streets & Facilities, Parking, Commons, Water & Sewer Capital Projects – Final review
Wednesday, October 25, 2023 5:30 p.m.	BRIEF City Administration Committee Meeting
When CA meeting ends (approx. 6:00 p.m.)	Department Reviews: Youth Services - Youth Bureau and GIAC Finance - Chamberlain and Controller Mayor, Council, City Manager (If Time Allows: Council Discussion and Vote on Proposed Amendments)



CITY OF ITHACA

108 East Green Street, Ithaca, New York 14850-5690

Thursday, October 26, 2023 6:00 p.m.

Council Discussion and Vote on Proposed Amendments
Council Vote to Move Budget to November 1, 2023

Wednesday, November 1, 2023 6:00 p.m.

Public Hearing #3
Vote on Budget

Wednesday, November 8, 2023 6:00 p.m.

Extra Budget Meeting, if needed