

FUNDED PROJECTS

2023 HUD Entitlement Program (City of Ithaca, NY) Action Plan

Adopted: March 23rd, 2023

Last Updated: 4/5/23 (Revised Beneficiaries Info: 4/9/23)

#	Project	Sponsor	Funding Request	Matching Funds (Sec. & Unsec.)	Total Project Cost	AVAILABLE FUNDING			Project Summary Description (Note: quantitative outcomes based on receipt of full requested funding)
						CDBG	HOME	TOTAL	
						\$793,047.20	\$344,388.00	\$1,137,435.20	
HOUSING									
1	The Beacon	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 199,900.00	\$ 22,748,683.00	\$ 22,948,583.00			\$199,900 (HODAG)	Funding towards professional fees for construction of 55 affordable housing units targeted to households between 30%-100% Area Median Income (AMI), including 9 households exiting homelessness with a member impacted by a Substance Use Disorder.
2	Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 195,000.00	\$ 92,583.75	\$ 287,583.75	\$ 146,250.00		\$ 146,250.00	Funding towards construction (labor & materials), professional fees, recording fees, and permit fees to assist at least 6 LMI homeowners with maintenance and rehabilitation projects that improve condition, performance, accessibility, and safety of their homes.
3	Minor Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 40,000.00	\$ 126,900.00	\$ 166,900.00	\$ 40,000.00		\$ 40,000.00	Funding towards salary/benefits to provide at least 40 LMI homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.
4	CHT Sears Street Development*	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 100,000.00	\$ 1,708,744.00	\$ 1,808,744.00	\$ 9,500.00	\$ 90,500.00	\$ 100,000.00	Funding towards construction costs to build 2 new permanently affordable for-sale Community Housing Trust homes at 117 & 119 Sears St., as part of a four-unit development, targeted to first-time homebuyers earning less than 80% Area Median Income.
5	312 S. Plain St. Duplex	Habitat for Humanity	\$ 95,000.00	\$ 287,500.00	\$ 382,500.00		\$ 95,061.60	\$ 95,061.60	Funding for construction materials, sub-contractors (e.g., roofers, drywall finishers), and professional services, to deconstruct/rebuild 312 S. Plain St. to create 2 owner-occupied affordable housing units for first-time homebuyers, with incomes of 30-60% Area Median Income (AMI).
6	Security Deposit Assistance for Vulnerable Households	Catholic Charities of Tompkins/Tioga Counties	\$ 37,500.00	\$ 20,304.00	\$ 57,804.00		\$ 37,500.00	\$ 37,500.00	Funding towards security deposits for 25 LMI households (incl. elderly, disabled, single parents) at risk of homelessness to access safe/stable housing and avoid/end homelessness, including 5 deposits for homeless families/children in Housing for School Success program.
7	SJCS Sober Living Reintegration Services	St. John's Community Services	\$ 106,000.00	\$ 252,000.00	\$ 871,800.00		\$ 88,000.00	\$ 88,000.00	Funding towards construction of a Reintegration Services facility (Halfway House) at 402 S. Albany St. to support 14 chemically dependent, homeless individuals in Tompkins County.
HOUSING SUBTOTAL:			\$ 773,400.00	\$ 25,236,714.75	\$ 26,523,914.75	\$ 195,750.00	\$ 311,061.60	\$ 506,811.60	
ECONOMIC DEVELOPMENT									
8	Building Quality Career Paths Through ReUse	Finger Lakes ReUse, Inc.	\$ 116,599.70	\$ 149,285.56	\$ 265,885.26	\$ 78,595.00		\$ 78,595.00	Funding towards staff wages/benefits, participant stipends, and work gear for job training for LMI populations (including the unemployed, disabled, formerly incarcerated, youth, and individuals in recovery), and placement of at least 12 LMI adults with employment barriers into permanent unsubsidized positions.
9	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$ 67,500.00	\$ 144,966.00	\$ 215,466.00	\$ 67,500.00		\$ 67,500.00	Funding for staff salaries leading to job placements of 6 LMI individuals (e.g., youth, adults, homeless, formerly incarcerated, people with disabilities/mental illness, people with barriers to employment, new entrants to workforce), following job-readiness training.
10	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 70,000.00	\$ 102,940.00	\$ 172,940.00	\$ 54,320.00		\$ 54,320.00	Staff, supplies, stipends, and professional fees to train 16 and place 10 LMI adults with employment barriers (e.g., people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, single parents) into hospitality and office/administrative positions.
11	Shared Kitchen Ithaca (SKI): Food Product Micro-Enterprise Development	Friends of Ithaca Farmers Market	\$ 47,800.00	\$ 32,500.00	\$ 80,300.00	\$ 32,500.00		\$ 32,500.00	Funding towards 50% rent subsidy for use of licensed shared commercial kitchen by 10 LMI microenterprises at 700 W. Buffalo St. for 260 hours (5 hrs./wk. average utilization).
[#]	Economic Development Loan Fund	IURA	\$ 140,000.00	\$ 140,000.00	\$ 280,000.00	\$ 141,182.40		\$ 141,182.40	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).
ECONOMIC DEVELOPMENT SUBTOTAL:			\$ 441,899.70	\$ 569,691.56	\$ 1,014,591.26	\$ 374,097.40	\$ -	\$ 374,097.40	
PUBLIC SERVICES Public Services Funding Cap = 15% of CDBG Award: \$95,657									
12	2-1-1 Information & Referral Helpline with Housing Navigation	Human Services Coalition of Tompkins County, Inc. (HSC)	\$ 55,000.00	\$ 131,210.00	\$ 470,731.00	\$ 32,000.00		\$ 32,000.00	Staff salaries/fringe to provide sufficient contact center coverage to meet community needs and for enhanced housing navigation services, benefiting at least 3,375 LMI persons.
13	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$ 23,000.00	(same as #11 above)	(same as #11 above)	\$ 13,657.00		\$ 13,657.00	Funding for staff salaries to provide 12 LMI youth and adults with job-readiness training, workplace evaluations, and support in transitioning to other services or employment.
14	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$ 40,000.00	\$ 50,000.00	\$ 90,000.00	\$ 40,000.00		\$ 40,000.00	Funding towards staffing to provide 120 refugees and immigrants with direct services and referrals so they can integrate into the community.
15	A Place to Stay: Follow-Up Support for Women Gaining Stability	Catholic Charities of Tompkins/Tioga Counties	\$ 20,000.00	\$ 86,224.00	\$ 106,224.00	\$ 10,000.00		\$ 10,000.00	Funding towards case-management evening/weekend staffing costs to support 10 LMI adult women, who are homeless or facing homelessness, and more than half of whom will be working through substance abuse recovery, as they transition to independent living.
PUBLIC SERVICES SUBTOTAL:			\$ 138,000.00	\$ 267,434.00	\$ 666,955.00	\$ 95,657.00	\$ -	\$ 95,657.00	
ADMINISTRATION									
16	CDBG Administration (20%)	IURA	\$ 127,542.80	\$ -	\$ 127,542.80	\$ 127,542.80		\$ 127,542.80	Planning, administration, and monitoring for CDBG program.
17	HOME Administration (10%)	IURA	\$ 33,326.40	\$ -	\$ 33,326.40		\$ 33,326.40	\$ 33,326.40	Planning, administration, and monitoring for HOME program.
ADMINISTRATION SUBTOTAL:			\$ 160,869.20	\$ -	\$ 160,869.20	\$ 127,542.80	\$ 33,326.40	\$ 160,869.20	
TOTALS:			\$ 1,514,168.90	\$ 26,073,840.31	\$ 28,366,330.21	\$ 793,047.20	\$ 344,388.00	\$ 1,137,435.20	Housing Development Action Grant (HODAG) R/U = Recaptured/Unallocated (from prior years) LMI = Low & Moderate Income (80% or less of AMI) AMI = Area Median Income (Tompkins County) FTE = Full-Time Equivalent PI = Program Income
Remaining Balance:						\$0.00	\$0.00	\$0.00	

Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$49,989.60

*CHDO Set-Aside Eligible Projects