

2023 HUD Entitlement Program (City of Ithaca, NY) – Funding Proposals Received

(grey boxes = not eligible under that column/program)

Last Updated: 2/14/23

#	Project	Sponsor	Funding Request	Matching Funds (Sec. & Unsec.)	Total Project Cost	ANTICIPATED AVAILABLE FUNDING				Project Summary Description
						CDBG	HOME	2023 CDBG PI	TOTAL	
						\$636,683.07	\$315,124.00	\$140,000	\$1,091,807.07	
HOUSING										
1	The Beacon	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 199,900.00	\$ 22,748,683.00	\$ 22,948,583.00				\$ -	Funding towards professional fees for construction of 55 affordable housing units targeted to households between 30%-100% Area Median Income (AMI), including 9 households exiting homelessness with a member impacted by a Substance Use Disorder.
2	Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 195,000.00	\$ 92,583.75	\$ 287,583.75				\$ -	Funding towards construction (labor & materials), professional fees, recording fees, and permit fees to assist at least 8 LMI homeowners with maintenance and rehabilitation projects that improve condition, performance, accessibility, and safety of their homes.
3	Minor Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 40,000.00	\$ 126,900.00	\$ 166,900.00				\$ -	Funding towards salary/benefits to provide at least 40 LMI homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.
4	CHT Sears Street Development	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 100,000.00	\$ 1,708,744.00	\$ 1,808,744.00				\$ -	Funding towards construction costs to build 2 new permanently affordable for-sale Community Housing Trust homes at 117 & 119 Sears St., as part of a four-unit development, targeted to first-time homebuyers earning less than 80% Area Median Income.
5	312 S. Plain St. Duplex	Habitat for Humanity	\$ 95,000.00	\$ 287,500.00	\$ 382,500.00				\$ -	Funding for construction materials, sub-contractors (e.g., roofers, drywall finishers), and professional services, to deconstruct/rebuild 312 S. Plain St. to create 2 owner-occupied affordable housing units for first-time homebuyers, with incomes of 30-60% Area Median Income (AMI).
6	Housing Scholarship Program	The Learning Web, Inc.	\$ 91,800.00	\$ 81,100.00	\$ 172,900.00				\$ -	Tenant-Based Rental Assistance (TBRA) funding towards rent/utilities for 6 unaccompanied LMI homeless youth, residing in supported apartments to maintain stable housing while learning skills and behaviors to develop self-sufficiency.
7	Security Deposit Assistance for Vulnerable Households	Catholic Charities of Tompkins/Tioga Counties	\$ 37,500.00	\$ 20,304.00	\$ 57,804.00				\$ -	Funding towards security deposits for 25 LMI households (incl. elderly, disabled, single parents) at risk of homelessness to access safe/stable housing and avoid/end homelessness, including 5 deposits for homeless families/children in Housing for School Success program.
8	SJCS Sober Living Reintegration Services	St. John's Community Services	\$ 106,000.00	\$ 252,000.00	\$ 871,800.00				\$ -	Funding towards construction of a Reintegration Services facility (Halfway House) at 402 S. Albany St. to support 14 chemically dependent, homeless individuals in Tompkins County.
9	Village at Ithaca Capital Project Expansion: Housing Component	Village at Ithaca	\$ 199,000.00	\$ 651,000.00	\$ 850,000.00				\$ -	Funding towards construction of a transitional and/or affordable housing facility at 401 W. Seneca St. for four LMI youth/young adults who lack housing security.
HOUSING SUBTOTAL:			\$ 1,064,200.00	\$ 25,968,814.75	\$ 27,546,814.75	\$ -	\$ -	\$ -	\$ -	
ECONOMIC DEVELOPMENT										
10	Building Quality Career Paths Through ReUse	Finger Lakes ReUse, Inc.	\$ 116,599.70	\$ 149,285.56	\$ 265,885.26				\$ -	Funding towards staff wages/benefits, participant stipends, and work gear for job training for LMI populations (including the unemployed, disabled, formerly incarcerated, youth, and individuals in recovery), and placement of at least 15 LMI adults with employment barriers into permanent unsubsidized positions.
11	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$ 67,500.00	\$ 144,966.00	\$ 215,466.00				\$ -	Funding for staff salaries leading to job placements of 6 LMI individuals (e.g., youth, adults, homeless, formerly incarcerated, people with disabilities/mental illness, people with barriers to employment, new entrants to workforce), following job-readiness training.
12	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 70,000.00	\$ 102,940.00	\$ 172,940.00				\$ -	Staff, supplies, stipends, and professional fees to train and place 14 LMI adults with employment barriers (e.g., people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, single parents) into hospitality and office/administrative positions.
13	Shared Kitchen Ithaca (SKI): Food Product Micro-Enterprise Development	Friends of Ithaca Farmers Market	\$ 47,800.00	\$ 32,500.00	\$ 80,300.00				\$ -	Funding towards (1) staff salary for 24-hour direct business technical assistance for each of 10 LMI micro-enterprises and (2) 50% rent subsidy for use of licensed shared commercial kitchen at 700 W. Buffalo St. for 260 hours (5 hrs./wk. average utilization).
14	BHU Pre-Apprenticeship Program	Black Hands Universal	\$ 70,000.00	\$ 50,000.00	\$ 120,000.00				\$ -	Funding towards salaries/stipends, materials, protective gear, certifications, and paperwork to provide 3-5 LMI youth, formerly-incarcerated, and BIPOC individuals with hands-on training in different trades and skilled-labor fields, giving them basic skills necessary to obtain jobs with local trades/unions, City of Ithaca, Tompkins Co., and the private sector, and resulting in the permanent employment.
[#]	Economic Development Loan Fund	IURA	\$ -	\$ -	\$ -				\$ -	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).
ECONOMIC DEVELOPMENT SUBTOTAL:			\$ 371,899.70	\$ 479,691.56	\$ 854,591.26	\$ -	\$ -	\$ -	\$ -	
PUBLIC FACILITIES/INFRASTRUCTURE										
15	200 Cecil A. Malone Dr. Sidewalk Fill-In	City of Ithaca	\$ 180,000.00	\$ -	\$ 180,000.00				\$ -	Funding to construct shovel-ready project for installation of ADA curb ramps, curbing, new sidewalks, and cross-walks, benefiting pedestrians, especially LMI populations and persons needing ADA accessible walk-ways.
PUBLIC FACILITIES SUBTOTAL:			\$ 180,000.00	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	
PUBLIC SERVICES Public Services Funding Cap = 15% of 2021 CDBG Award: \$92,400										
16	2-1-1 Information & Referral Helpline with Housing Navigation	Human Services Coalition of Tompkins County, Inc. (HSC)	\$ 55,000.00	\$ 131,210.00	\$ 470,731.00				\$ -	Staff salaries/fringe to provide sufficient contact center coverage to meet community needs and for enhanced housing navigation services, benefiting at least 3,375 LMI persons.
17	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$ 23,000.00	(same as #11 above)	(same as #11 above)				\$ -	Funding for staff salaries to provide 20 LMI youth and adults with job-readiness training, workplace evaluations, and support in transitioning to other services or employment.
18	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$ 40,000.00	\$ 50,000.00	\$ 90,000.00				\$ -	Funding towards staffing to provide 120 refugees and immigrants with direct services and referrals so they can integrate into the community.
19	A Place to Stay: Follow-Up Support for Women Gaining Stability	Catholic Charities of Tompkins/Tioga Counties	\$ 20,000.00	\$ 86,224.00	\$ 106,224.00				\$ -	Funding towards case-management evening/weekend staffing costs to support 10 LMI adult women, who are homeless or facing homelessness, and more than half of whom will be working through substance abuse recovery, as they transition to independent living.
20	Women's Empowerment Services & Training WEST	OAR of Tompkins County	\$ 44,000.00	\$ 61,640.00	\$ 105,640.00				\$ -	Funding for training, staff stipends, bus passes, emergency hotel rooms, self-help training, food, supplies, and clothing to support 25-35 LMI women who have been systems-involved, homeless, or struggling with substance use or sex trafficking.
PUBLIC SERVICES SUBTOTAL:			\$ 182,000.00	\$ 329,074.00	\$ 772,595.00	\$ -	\$ -	\$ -	\$ -	
ADMINISTRATION										
21	CDBG Administration (20%)	IURA	\$ 123,200.00	\$ -	\$ 123,200.00	\$ 123,200.00			\$ 123,200.00	Planning, administration, and monitoring for CDBG program.
22	HOME Administration (10%)	IURA	\$ 30,400.00	\$ -	\$ 30,400.00		\$ 30,400		\$ 30,400.00	Planning, administration, and monitoring for HOME program.
ADMINISTRATION SUBTOTAL:			\$ 153,600.00	\$ -	\$ 153,600.00	\$ 123,200.00	\$ 30,400.00	\$ -	\$ 153,600.00	
TOTALS:			\$ 1,951,699.70	\$ 26,777,580.31	\$29,507,601.01	\$123,200.00	\$30,400.00	\$0.00	\$ 153,600.00	R/U = Recaptured/Unallocated (from prior years) LMI = Low & Moderate Income (80% or less of AMI) AMI = Area Median Income (Tompkins County) FTE = Full-Time Equivalent PI = Program Income

Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$45,600.00

*CHDO Set-Aside Eligible Projects: 2

2023 CDBG (R-U) & HOME (R-U)

CDBG	
2022 Unallocated	\$5,350.00
2021 Unallocated	\$3,017.60
2019 Unallocated	\$115.47
2020 Unallocated	\$12,200.00
TOTAL:	\$20,683.07

CDBG-CV	
Anticipated CDBG-CV Unallocated	\$11,478.58
CDBG-CV Unallocated	\$7,020.00
TOTAL:	\$18,498.58

HOME	
HOME Unallocated	\$11,124.00
TOTAL:	\$11,124.00

Notes

Latino Multicultural Center

\$3,017.60 CDBG (80% of \$3,772.00 received) of CDBG PI from 210 Hancock St. was applied to 2021 Project #17, A Place to Stay, leaving \$3,017.60 in 2021 CDBG Entitlement funds unallocated.

\$115.47 in unused funds from 2019 Project #11, Black Girl Alchemists, reassigned as unallocated 2019 CDBG Entitlement funds

GO ITHACA Low-Income Support

Online Market Discounts for LMI/SNAP Customers (\$19,068): \$15,954.46 (currently unexpended) - \$4,475.88 (final voucher) = \$11,478.58

\$475.00 from CDBG-CV #1, Emergency Rental Assistance Program (ERAP) + \$20,300.00 HVAC Upgrade + \$15,000.00 Salvation Army + \$5,270.00 AC Office Subdivision - \$17,000.00 CDBG-CV #14, Community Outreach Worker, and \$17,745.00, CDBG-CV #15, DICC Childcare Health & Safety

\$11,124.00 (90% of \$12,360.00 received) in HOME PI applied to 2021 Project #5, 511 S. Plain Street For-Sale, leaving \$11,124.00 in 2021 HOME Entitlement funds unallocated.