

2021 HUD Entitlement Program  
City of Ithaca 2021 Action Plan, CDBG-CV Funding Allocations, & HOME-ARP Funding

Adopted by IURA: 4/15/21 | Adopted by Common Council: 6/2/21 | Updated: 9/30/21

#	Project	Sponsor	Funding Request	Matching Funds (Sec. & Unsec.)	Total Project Cost	AVAILABLE FUNDING										Project Summary	
						2021 CDBG	CDBG (R/U)	CDBG Total	2021 HOME	HOME (R/U)	HOME Total	HOME-ARP	CDBG-CV	CDBG PI	HODAG Loan		TOTAL
						\$690,793	\$40,659.26	\$721,420.26	\$334,715	\$8,376.30	\$343,091.30	\$1,211,929.00	\$63,089.80	\$160,000.00	\$100,000.00		\$2,599,530.36
<b>FUNDING AWARDS</b>																	
<b>HOUSING</b>																	
1	110 Auburn St. Homeownership Project*	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 30,000.00	\$ 268,600.00	\$ 298,600.00			\$ -	\$ 24,999.00		\$ 24,999.00				\$ 24,999.00	Rehabilitation of vacant single-family home for sale to a LMI household.	
2	Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 125,000.00	\$ 62,391.03	\$ 187,391.03	\$ 42,850.00		\$ 42,850.00	\$ 57,170.80		\$ 57,170.80				\$ 100,020.80	Assist at least 5 LMI homeowners with repairs and rehabilitation of their homes.	
3	Minor Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 33,475.00	\$ 292,429.52	\$ 325,904.52	\$ 33,475.00		\$ 33,475.00							\$ 33,475.00	Provide at least 40 LMI homeowners with maintenance and small repairs.	
4	State Street Apartments	Visum Develop. Group & Providence Housing Develop. Corp.	\$ 100,000.00	\$ 22,809,957.00	\$ 22,909,957.00						\$ -			\$ 100,000.00	\$ 100,000.00	Loan from IURA funds for construction of 57-unit housing project. 33 of 57 units will serve households at 30%-60% AMI.	
5	511 S. Plain St. For-Sale Duplex*	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 80,000.00	\$ 530,445.00	\$ 610,445.00			\$ -	\$ 77,850.00		\$ 77,850.00				\$ 77,850.00	Construction of new for-sale 2-unit house for sale to 2 LMI households.	
6	Housing Scholarship Program	The Learning Web	\$ 75,600.00	\$ 72,500.00	\$ 148,100.00			\$ 67,223.70	\$ 8,376.30		\$ 75,600.00				\$ 75,600.00	Rent/utilities for at least 8 LMI unaccompanied/homeless youth residing in supported apartments.	
7	Security Deposit Assistance for Vulnerable Households	Catholic Charities of Tompkins/Tioga Counties	\$ 74,000.00	\$ 26,496.00	\$ 102,996.00			\$ 74,000.00			\$ 74,000.00				\$ 74,000.00	Security deposit assistance for 65 LMI households, including 5 families exiting homelessness through the BJM Housing for School Success program and 10 OAR-referred households in re-entry.	
7a	Security Deposit Assistance Delivery	Catholic Charities of Tompkins/Tioga Counties	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00		\$ 2,500.00							\$ 2,500.00	Project-delivery for security deposit assistance program.	
<b>HOUSING SUBTOTAL:</b>			<b>\$ 520,575.00</b>	<b>\$ 24,062,818.55</b>	<b>\$ 24,583,393.55</b>	<b>\$ 78,825.00</b>	<b>\$ -</b>	<b>\$ 78,825.00</b>	<b>\$ 301,243.50</b>	<b>\$ 8,376.30</b>	<b>\$ 309,619.80</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>	<b>\$ 488,444.80</b>		
<b>ECONOMIC DEVELOPMENT</b>																	
8	ReUse Job Training for Career Pathways	Finger Lakes ReUse, Inc. (FLRU)	\$106,937.02	\$ 286,169.22	\$ 392,054.22	\$ 98,025.60		\$ 98,025.60							\$ 98,025.60	Job training and apprenticeship program resulting in job placement of 10 LMI persons in permanent unsubsidized employment.	
9	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$ 67,500.00	\$ 111,971.00	\$ 199,471.00	\$ 56,840.74	\$ 10,659.26	\$ 67,500.00							\$ 67,500.00	Job training and work experience program resulting in job placement of 5 LMI persons in permanent unsubsidized employment.	
10	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 110,000.00	\$ 38,000.00	\$ 148,000.00	\$ 100,643.06		\$ 100,643.06							\$ 100,643.06	Job training and work experience program resulting in job placement of 14 LMI persons in permanent unsubsidized employment.	
[#]	Economic Development Loan Fund	IURA	\$ 90,000.00	\$ 135,000.00	\$ 225,000.00			\$ -					\$ 160,000.00		\$ 160,000.00	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).	
<b>ECONOMIC DEVELOPMENT SUBTOTAL:</b>			<b>\$ 374,437.02</b>	<b>\$ 571,140.22</b>	<b>\$ 964,525.22</b>	<b>\$ 255,509.40</b>	<b>\$ 10,659.26</b>	<b>\$ 266,168.66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000.00</b>	<b>\$ 426,168.66</b>		
<b>PUBLIC FACILITIES</b>																	
11	Great Neighbor & Essential Resource	Ithaca Community Gardens, Inc.	\$ 63,010.00	\$ 320,150.00	\$ 383,160.00	\$ 41,200.00		\$ 41,200.00							\$ 41,200.00	Second-year funding to improve reconfigured Ithaca Community Gardens, benefiting at least 93 LMI households, including raised beds, stone dust for ADA-compliant trails, and entry gate.	
12	Urban Bus Stop Upgrade Project	TCAT	\$ 19,950.00	\$ 12,141.00	\$ 32,091.00	\$ 17,100.00		\$ 17,100.00							\$ 17,100.00	Solar lighting at 12 bus shelters throughout the City.	
13	New Gym Renovation	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 400,000.00	\$ 2,311,580.00	\$ 2,711,580.00	\$ 100,000.00		\$ 100,000.00							\$ 100,000.00	Renovation of vacant gymnasium for indoor recreation, teen programs, and other GIAC programs benefitting LMI persons.	
<b>PUBLIC FACILITIES SUBTOTAL:</b>			<b>\$ 482,960.00</b>	<b>\$ 2,643,871.00</b>	<b>\$ 3,126,831.00</b>	<b>\$ 158,300.00</b>	<b>\$ -</b>	<b>\$ 158,300.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 158,300.00</b>		
<b>PUBLIC SERVICES</b>																	
<i>Public Services Funding Cap = 15% of 2021 CDBG Award: \$102,114.15</i>																	
14	2-1-1 Information & Referral	Human Services Coalition of Tompkins County, Inc. (HSC)	\$ 25,000.00	\$ 119,720.00	\$ 347,690.00	\$ 5,000.00	\$ 20,000.00	\$ 25,000.00							\$ 25,000.00	Operating expenses for 2-1-1 call center operating as a one-stop human services information resource.	
15	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$ 20,000.00	(same as #10 above)	(same as #10 above)	\$ 20,000.00		\$ 20,000.00							\$ 20,000.00	Job readiness training to 12 LMI youth and adults.	
16	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$ 30,000.00	\$ 60,500.00	\$ 90,500.00	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00							\$ 30,000.00	Direct services and referrals to 100 refugees and immigrants to integrate into the community.	
17	A Place to Stay	Catholic Charities of Tompkins/Tioga Counties	\$ 15,000.00	\$ 45,126.00	\$ 60,126.00	\$ 15,000.00		\$ 15,000.00							\$ 15,000.00	Operating expenses for transitional housing project serving adult women.	
<b>PUBLIC SERVICES SUBTOTAL:</b>			<b>\$ 90,000.00</b>	<b>\$ 225,346.00</b>	<b>\$ 498,316.00</b>	<b>\$ 60,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 180,000.00</b>		
<b>CDBG-CV</b>																	
18	Health & Wellness: Smoothies, Food Services, & Yoga	Black Hands Universal, Inc.	\$ 38,000.00	\$ 2,000.00	\$ 40,000.00			\$ -					\$ 18,001.60		\$ 18,001.60	Summer youth employment program providing free nutritious smoothies at 3 locations and outdoor socially distant yoga classes for underserved community members to support their physical/mental health, in response to COVID-19 pandemic.	
19	On Call Office Subdivision	Advocacy Center of Tompkins County	\$ 5,720.00	\$ 500.00	\$ 5,220.00			\$ -					\$ 5,720.00		\$ 5,720.00	Interior renovation to increase on-site staffing capacity and safe in-person services to domestic/sexual violence victims in compliance with COVID-19 public health guidelines during the pandemic, benefiting at least 800 LMI persons.	
20	Online Market Discounts for LMI/SNAP Customers	Ithaca Farmers Market	\$ 19,068.00	\$ 17,640.00	\$ 36,708.00			\$ -					\$ 19,068.00		\$ 19,068.00	40% subsidy to 350 SNAP-eligible LMI City residents shopping online for fresh local foods.	
21	HVAC Upgrade	St. John's Community Services	\$ 20,300.00	\$ -	\$ 20,300.00			\$ -					\$ 20,300.00		\$ 20,300.00	HVAC system upgrade at Emergency Homeless Shelter to improve safety and air quality, benefiting at least 552 homeless persons.	
<b>CDBG-CV SUBTOTAL:</b>			<b>\$ 83,088.00</b>	<b>\$ 20,140.00</b>	<b>\$ 102,228.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63,089.60</b>	<b>\$ -</b>	<b>\$ 63,089.60</b>		
<b>ADMINISTRATION</b>																	
22	CDBG Administration (20%)	IURA	\$ 138,158.60	\$ -	\$ 138,158.60	\$ 138,158.60									\$ 138,158.60	Planning, administration, and monitoring for CDBG program.	
23	HOME Administration (10%)	IURA	\$ 33,471.50	\$ -	\$ 33,471.50			\$ 33,471.50							\$ 33,471.50	Planning, administration, and monitoring for HOME program.	
24	HOME-ARP Administration (15%)	IURA	\$ 181,789.35	\$ -	\$ 181,789.35						\$ 181,789.35				\$ 181,789.35	Planning, administration, and monitoring for HOME-ARP program.	
<b>ADMINISTRATION SUBTOTAL:</b>			<b>\$ 353,419.45</b>	<b>\$ -</b>	<b>\$ 353,419.45</b>	<b>\$ 138,158.60</b>	<b>\$ -</b>	<b>\$ 33,471.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 181,789.35</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 353,419.45</b>		
<b>TOTALS:</b>						<b>\$29,526,485.22</b>	<b>\$690,793.00</b>	<b>\$40,659.26</b>	<b>\$593,293.66</b>	<b>\$334,715.00</b>	<b>\$8,376.30</b>	<b>\$309,619.80</b>	<b>\$181,789.35</b>	<b>\$63,089.60</b>	<b>\$160,000.00</b>	<b>\$100,000.00</b>	<b>\$ 1,579,422.51</b>

\*CHDO Set-Aside Eligible Projects: 2  
Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$50,207.25

Notes:  
1. Unless noted, all 2021 Action Plan funding is derived from CDBG and HOME allocations to City of Ithaca, including projected program income and prior year funds.  
2. \* denotes a CHDO-eligible project.  
3. Acronyms: LMI = Low & Moderate Income (80% or less of AMI) | AMI = Area Median Income (Tompkins County) | FTE = Full-Time Equivalent | CHDO = Community Housing Development Organization | HODAG = Housing Development Action Grant  
4. In a May 13, 2021 letter, HUD informed the City its 2021 CDBG award was adjusted to \$690,793 — \$10,032 more than original award, giving the City \$8,025.60 in additional funds to allocate (after administrative costs are subtracted).