

2021 HUD Entitlement Program (City of Ithaca, NY) – Funding Proposals Received

Last Updated: 3/11/21

#	Project	Sponsor	Funding Request	Matching Funds (Sec. & Unsec.)	Total Project Cost	ANTICIPATED AVAILABLE FUNDING						Project Summary Description	
						2021 CDBG	CDBG (R/U)	2021 HOME	HOME (R/U)	CDBG-CV	2021 CDBG PI		TOTAL
						\$680,761	\$40,659.26	\$334,715	\$8,376.30	\$63,089.60	\$90,000		\$1,217,601.16
HOUSING													
P	110 Auburn St. Homeownership Project	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 30,000.00	\$ 268,600.00	\$ 298,600.00							\$ -	Funding towards rehabilitation of vacant single-family home for sale to LMI household. Pre-Award Application
1	Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 125,000.00	\$ 62,391.03	\$ 187,391.03							\$ -	Assist at least 6 LMI homeowners with maintenance and rehabilitation projects that improve condition, performance, accessibility, and safety of their homes.
2	Minor Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 33,475.00	\$ 292,429.52	\$ 325,904.52							\$ -	Funding towards salary/benefits to provide at least 40 LMI homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.
3	State Street Apartments	Visum Develop. Group & Providence Housing Develop. Corp.	\$ 100,000.00	\$ 22,809,957.00	\$ 22,909,957.00							\$ -	Funding of professional fees (e.g., engineering, architecture), environmental testing, permit fees, market study, energy consultant, and legal fees for construction of multi-family housing project, enabling 57 LMI families to obtain permanent affordable housing, including 6 domestic violence victims.
4	511 S. Plain St. For-Sale Duplex*	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 80,000.00	\$ 530,445.00	\$ 610,445.00							\$ -	Funding for construction of new for-sale 2-unit house for sale to 2 LMI households.
5	Housing Scholarship Program	The Learning Web	\$ 75,600.00	\$ 72,500.00	\$ 148,100.00							\$ -	Funding towards for rent/utilities for at least 8 LMI unaccompanied/homeless youth residing in supported apartments to maintain stable housing and increase their ability to live self-sufficiently.
6	Security Deposit Assistance for Vulnerable Households	Catholic Charities of Tompkins/Tioga Counties	\$ 74,000.00	\$ 26,496.00	\$ 102,996.00							\$ -	Funding towards security deposits for 65 LMI households (incl. elderly, disabled, single parents) at risk of homelessness to access safe/stable housing and avoid/end homelessness, including 5 deposits for homeless families/children in Housing for School Success program and 10 deposits for Opportunities, Alternatives, & Resources (OAR) households.
6a	Security Deposit Assistance Delivery	Catholic Charities of Tompkins/Tioga Counties	\$ 2,500.00	\$ -	\$ -							\$ -	Project-delivery funding for part of Samaritan Center Coordinator salary (15 hrs./wk.) to compensate for additional costs associated with delivery of 5 Housing for School Success security deposits and 10 Opportunities, Alternatives and Resources (OAR) security deposits.
HOUSING SUBTOTAL:			\$ 490,575.00	\$ 23,794,218.55	\$ 24,284,793.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ECONOMIC DEVELOPMENT													
7	ReUse Job Training for Career Pathways	Finger Lakes ReUse, Inc. (FLRU)	\$106,937.02	\$ 286,169.22	\$ 392,054.22							\$ -	Funding for staff salaries, participant stipends, and professional fees for training services to provide job training opportunities for LMI populations and place at least 16 adults with employment barriers into permanent unsubsidized positions.
8	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$ 67,500.00	\$ 111,971.00	\$ 199,471.00							\$ -	Funding for staff salaries and participant stipends leading to job placements of 5 LMI individuals (e.g., youth, adults, homeless, formerly incarcerated, people with disabilities/mental illness, people with barriers to employment, new entrants to workforce), following job-readiness training.
9	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 110,000.00	\$ 38,000.00	\$ 148,000.00							\$ -	Staff, supplies, stipends, and professional fees to train 20 and place 14 LMI adults with employment barriers (e.g., people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, single parents) into hospitality and office/administrative positions.
10	Ithaca Is Books	Buffalo Street Books	\$ 35,000.00	\$ 4,500.00	\$ 39,500.00							\$ -	Staff salary/payroll costs for full-time Events & Community Outreach Coordinator to expand bookstore's "Ithaca Is Books" literary arts program to underserved communities, helping stabilize the cooperative independent bookstore.
[#]	Economic Development Loan Fund	IURA	\$ 90,000.00	\$ 135,000.00	\$ 225,000.00						\$ 90,000.00	\$ 90,000.00	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).
ECONOMIC DEVELOPMENT SUBTOTAL:			\$ 409,437.02	\$ 575,640.22	\$ 1,004,025.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	
PUBLIC FACILITIES													
11	Great Neighbor & Essential Resource	Ithaca Community Gardens, Inc.	\$ 63,010.00	\$ 220,150.00	\$ 320,150.00							\$ -	Funding for variety of supplies for entry gates, privacy fencing, water fountains, raised beds, stone dust, and landscaping plants, benefiting at least 150 LMI households
12	Urban Bus Stop Upgrade Project	TCAT	\$ 19,950.00	\$ 12,141.00	\$ 32,091.00							\$ -	Funding for solar lights/peripherals at bus stops currently without lighting to enhance the safety and navigability of 13 bus stops throughout the City.
13	New Gym Renovation	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 400,000.00	\$ 2,311,580.00	\$ 2,711,580.00							\$ -	Professional services and some construction costs towards renovation of former Immaculate Conception School gymnasium for indoor recreation and afterschool Teen Program space, HETP classroom training space, and community use for meetings, large gatherings, and recreation tournaments.
17	Larger Shelter & Expanded PSH <small>(Initially submitted as Public Services application)</small>	St. John's Community Services	\$ 100,000.00	\$ 2,206,712.15	\$ 3,095,200.00							\$ -	Funding towards 1st-year lease payment with a hotel to expand homeless shelter beds, centralize service-delivery, and expand Permanent Supportive Housing (PSH), benefiting at least 564 homeless persons.
PUBLIC FACILITIES SUBTOTAL:			\$ 582,960.00	\$ 4,750,583.15	\$ 6,159,021.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PUBLIC SERVICES Public Services Funding Cap = 15% of 2021 CDBG Award: \$102,114.15													
14	2-1-1 Information & Referral	Human Services Coalition of Tompkins County, Inc. (HSC)	\$ 25,000.00	\$ 119,720.00	\$ 347,690.00							\$ -	Staff salaries to provide sufficient contact center coverage to meet community benefiting at least 3,375 LMI persons.
15	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$ 20,000.00	(same as #10 above)	(same as #10 above)							\$ -	Funding for staff salaries to provide 12 LMI youth and adults with job-readiness training, workplace evaluations, and support in transitioning to other services or employment.
16	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$ 30,000.00	\$ 60,500.00	\$ 90,500.00							\$ -	Staffing to provide 100 refugees and immigrants with direct services and referrals so they can integrate into the community.
18	A Place to Stay	Catholic Charities of Tompkins/Tioga Counties	\$ 15,000.00	\$ 45,126.00	\$ 60,126.00							\$ -	Staffing costs for case management (evenings/weekends) to assist residents in gaining stability/self-sufficiency and reducing repeated periods of homelessness: targeted to very low-income adult women who are homeless/facing homelessness, more than half of whom working through substance-abuse recovery.
PUBLIC SERVICES SUBTOTAL:			\$ 90,000.00	\$ 225,346.00	\$ 498,316.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CDBG-CV CDBG (R/U) funds may be used for CDBG-CV activities.													
19	Health & Wellness: Smoothies, Food Services, & Yoga	Black Hands Universal, Inc.	\$ 38,000.00	\$ 2,000.00	\$ 40,000.00							\$ -	Funding for smoothies, food services, and free yoga classes for 1,700 homeless persons, persons suffering from substance abuse, youth, and other underserved community members to support their physical and mental health, in response to the COVID-19 pandemic.
20	On Call Office Subdivision	Advocacy Center of Tompkins County	\$ 5,720.00	\$ 500.00	\$ 5,220.00							\$ -	Funding for materials/labor to create subdivision in on-call Advocates office, as a COVID-19 safety measure, to allow Advocates to return safely and increase capacity for safe in-person services to domestic/sexual violence victims during the pandemic, benefiting at least 800 LMI persons.
21	Online Market Discounts for LMI/SNAP Eligible Customers	Ithaca Farmers Market	\$ 19,068.00	\$ 17,640.00	\$ 36,708.00							\$ -	Funding for 40% subsidy to 350 SNAP-eligible LMI City residents shopping online to increase affordability of fresh local foods and support vendors suffering from COVID-19 public health requirements.
22	Partners in Health	Bright Synergy Associates	\$ 20,000.00	\$ -	\$ 20,000.00							\$ -	Funding for participant stipends, materials, and salaries to provide 30 LMI elderly persons with health-literacy skills to make informed health decisions and provide 25 professionals, serving older adults, with training in health-literacy strategies/skills.
23	HVAC Upgrade	St. John's Community Services	\$ 20,300.00	\$ -	\$ 20,300.00							\$ -	Funding for HVAC system upgrade to provide fresh air, air-filtration, and scrubbers to eliminate pathogens, including COVID-19, at homeless shelter and Friendship Center, benefiting at least 552 homeless persons.
24	Sanitation Station	IURA	\$ 11,000.00	\$ 750.00	\$ 11,750.00							\$ -	Funding for rental, service/maintenance, and transportation of portable public restroom to provide basic sanitation and reduce disease transmission, including COVID-19, for people experiencing homelessness and other underserved persons.
CDBG-CV SUBTOTAL:			\$ 114,088.00	\$ 20,890.00	\$ 133,978.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ADMINISTRATION													
25	CDBG Administration (20%)	IURA	\$ 136,152.20	\$ -	\$ 136,152.20	\$ 136,152.20						\$ 136,152.20	Planning, administration, and monitoring for CDBG program.
26	HOME Administration (10%)	IURA	\$ 33,471.50	\$ -	\$ 33,471.50		\$ 33,471.50					\$ 33,471.50	Planning, administration, and monitoring for HOME program.
ADMINISTRATION SUBTOTAL:			\$ 169,623.70	\$ -	\$ 169,623.70	\$ 136,152.20	\$ 33,471.50	\$ -	\$ -	\$ -	\$ -	\$ 169,623.70	
TOTALS:			\$ 1,742,595.72	\$ 29,345,787.92	\$ 32,115,779.47	\$ 136,152.20	\$ 33,471.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,000.00	\$ 259,623.70	R/U = Recaptured/Unallocated (from prior years) LMI = Low & Moderate Income (80% or less of AMI) AMI = Area Median Income (Tompkins County) FTE = Full-Time Equivalent PI = Program Income

Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$50,207.25

*CHDO Set-Aside Eligible Projects: 2