



CITY ADMINISTRATION COMMITTEE

Date: Wednesday, September 22, 2021
Time: 7:00 PM - After COW Meeting
Location: [YouTube Channel](#)

AGENDA ITEMS

Item	Voting Item?	Presenter(s)	Time Allotted
		Chair, Deb Mohlenhoff	
1. Call to Order	No		
1.1 Agenda Review			
1.2 Review and Approval of Minutes Approval of August 28, 2021, Minutes	Yes	Sign up for public comment here: https://bit.ly/3pDc1LD	15 Min
1.3 Statements from the Public The public will be able to provide short statements during the first hour of the meeting. *Written comments will be compiled and entered into the record.		*Submit written comments here: https://j.mp/2XUYUdW	
1.4 Council's Response			
2. Consent			
2.1 DPW – Amendment to Personnel Roster - GIS Developer	Yes		5 Min
2.2 DPW - Amendment to Roster - Stormwater Engineer			
2.3 PIT – Reallocation of Position – Information Systems Manager			
2.4 YB – Amendment to Roster – Office Manager			
3. Action Items			
3.1 W&S - Amendment for Emergency Digester	Yes	Mike Thorne, Supt. of PW	10 Min
3.2 DPW – Local Law – SID 2022	Yes	John Licitra, SW Program Mngr.	10 Min
3.3 Local Law – Override Tax Levy Limit Established in General Municipal Law	Yes	Steve Thayer, Controller	5 Min
4. Discussion			
4.1 No items were submitted			
5. Meeting Wrap-Up	No	All	5 Min
5.1 Announcements			
5.2 Next Meeting Date: October 27, 2021			
5.3 Review Agenda Items for Next Meeting			
5.4 Adjourn			

2. Consent

.1 DPW – Amendment to Personnel Roster – GIS Developer

WHEREAS, there is a continued need for GIS professionals at various skill levels to accomplish the work of the GIS program; and

WHEREAS, the work of the GIS program incorporates the latest GIS platforms and methods to produce many new products for the staff and officials of the City as well as the public; and

WHEREAS, geospatial technology continues to evolve requiring new skills to create, deploy and manage emerging types of products and services; and

WHEREAS, increasingly, data and services are web based and require customization through programming to empower users on mobile devices and desktop browsers to, view, collect, use, and edit data through specialized interfaces; and

WHEREAS, the Senior GIS Specialist position was created to support the use and management of the data, tools and services produced by the GIS program, and we now recognize that the more specialized skills as described in the GIS Developer position description, specifically the custom programming, are now and ongoingly needed in order to efficiently integrate and expand the capacity of current web mapping platforms; and

WHEREAS, these programming skills add significant value to the products and services of the GIS Program in supporting the day to day operations of the City, there is a need for a position to include such programming skills; and

WHEREAS, the Ithaca Civil Service Commission adopted the Geographic Information System Developer job classification at their September 8, 2021, meeting; now, therefore be it

RESOLVED, That the Personnel Roster of the Water and Sewer Division of the Department of Public Works shall be amended as follows:

Add: One (1) Geographic Information System Developer (40 hours)

Delete: One (1) Senior Geographic Information Specialist (40 hours)

and be it further

RESOLVED, That the position of Geographic Information System Developer shall be assigned to the City Executive Association Unit at salary grade 8, and be it further

RESOLVED, That for the sole purpose of determining days worked reportable to the New York State and Local Employees Retirement System the standard workday for

this position shall be established at eight (8) hours per day (forty (40) hours per week), and, be it further

RESOLVED, That the funding for this change shall be derived from existing funds within the Department of Public Works budget.

MEMORANDUM

CITY OF ITHACA

DPW – WATER & SEWER DIVISION
510 FIRST STREET



DATE: 9/14/2021
TO: DEB MOHLENOFF
CC: RUTH ASLANIS
FROM: SCOTT GIBSON
RE: City administration Committee – Resolution to Amend Personnel Roster
PRIORITY: MED

Deb,

Attached, you will please find a resolution to amend Water & Sewer's personnel roster to include a new GIS position. You will note that this will be funded by converting a former Senior level Geographic Information Specialist into a Geographic Information System Developer. With changes in the industry requiring someone with more specialized programming skills on staff, the job description has been reworked into a more suitable title under the Executive Unit. If you would be so kind as to add this request to the upcoming CA agenda, we would greatly appreciate it!

Thanks so much.

Scott Gibson

Assistant Superintendent DPW, Division of W&S

SG

9/14/2021

2. Consent

.2 DPW - Amendment to Roster Resolution—Stormwater Engineer

WHEREAS, the City of Ithaca has an aging stormwater system that is further stressed by increased stormwater flow from development and climate change, resulting in more frequent nuisance flooding, erosion, and sediment deposition incidents; and

WHEREAS, the Streets and Facilities Division maintains and repairs our existing stormwater infrastructure, but there is a need for additional planning, coordination, engineering, and construction to strategically address future stormwater issues in the City; and

WHEREAS, a Stormwater Engineer position was envisioned for Streets & Facilities to provide planning, coordination, engineering and construction support for all stormwater work, but the creation of the position was delayed by budget and operational uncertainties due to the COVID-19 pandemic; and

WHEREAS, the Ithaca Civil Service Commission established the newly created classification of Stormwater Engineer at their September 8, 2021, meeting; now, therefore be it

RESOLVED, That the Personnel Roster of the Streets and Facilities Division of the Department of Public Works shall be amended as follows:

Add: One (1) Stormwater Engineer Position (40 hours)

and be it further

RESOLVED, That the position of Stormwater Engineer shall be assigned to the City Executive Association Unit at salary grade 8, and be it further

RESOLVED, That for the sole purpose of determining days worked reportable to the New York State and Local Employees Retirement System the standard workday for this position shall be established at eight (8) hours per day (forty (40) hours per week), and, be it further

RESOLVED, That the funding for this change shall be derived from existing funds within the Department of Public Works budget.



CITY OF ITHACA

108 East Green Street, Ithaca, New York 14850-6590

DEPARTMENT OF PUBLIC WORKS

Michael J. Thorne, P.E., Superintendent

Telephone: 607/274-6531

Fax: 607/274-6587

MEMORANDUM

Date: September 10, 2021

To: Common Council

From: Michael Thorne, Superintendent of Public Works

Subject: Stormwater Engineer Position

Dear Council Members

There is a growing need for a dedicated stormwater engineer. While DPW strives to maintain and repair our aging stormwater system, we are at a point where we need more strategic planning and engineering above and beyond just maintenance and repair. Stormwater work in DPW has been spread across Engineering, Streets & Facilities, and Water & Sewer divisions, and this sometimes results in a lack of clarity as to which division should take the lead on particular projects. This position would be situated in the Streets & Facilities division and serve as a "one-stop shop" for coordinating and executing internal and external stormwater work.

In addition to engineering and planning work, the incumbent would supervise the Working Supervisor for Stormwater, currently vacant but previously held by Rodger Ward. It is anticipated that a stormwater sub-group would be formed out of our existing workforce of HEOs, Maintainers, and LEOs to start tackling the large backlog of repairs needed in the City. The incumbent would also coordinate with the Town of Ithaca and Tompkins County on regional flooding issues, including stormwater flow from the Town which impacts City residents in multiple locations.

The Department of Public Works has included funds for this position in the 2022 budget. Ideally, we would like to start advertising this position in October 2021, with the hope of hiring a qualified candidate by January 2022.

2. Consent

.3 PIT - Reallocation of Position – Information Systems Manager

WHEREAS, the City Clerk requested a review of the Information Systems Manager position to ensure it is appropriately graded on the management compensation plan; and

WHEREAS, the review determined that a permanent and material growth in the position's responsibilities has occurred; and

WHEREAS, the Human Resources Department reviewed the point factor evaluation of the Information Systems Manager position and determined that the growth in responsibilities merits an increased point factor rating, which results in the reallocation of the position to a higher salary grade; now, therefore, be it

RESOLVED, That the position of Information Systems Manager be reallocated from Grade 7 to Grade 8 of the management compensation plan retroactive to August 16, 2021, and be it further

RESOLVED, That funding for this reallocation shall be derived from within the approved 2021 Department of Public Information and Technology budget.

2. Consent

4. Youth Bureau - Amendment to 2021 Roster – Office Manager

WHEREAS, The Youth Bureau is planning for the anticipated retirement of the Fiscal Manager at the end of 2021; and

WHEREAS, the succession plan involves a reorganization that includes creating an Office Manager that will oversee Youth Bureau front office operations along with fiscal duties; and

WHEREAS, the Youth Bureau has worked closely with HR and received approval from the Civil Service Commission to create an Office Manager position; now, therefore, be it

RESOLVED, That the Personnel Roster of the Youth Bureau shall be amended effective October 1, 2021, as follows:

Add: One Office Manager (40 hours)

and, be it further

RESOLVED, That this position of Office Manager be assigned to the Confidential Employees Compensation Plan at salary grade 9, and be it further

RESOLVED, That for the sole purpose of determining days worked reportable to the New York State and Local Employees' Retirement System, the standard workday for this position shall be established at eight (8) hours per day (forty (40) hours per week), and be it further

RESOLVED, That any existing funds associated with this change will come from within the approved 2021 Ithaca Youth Bureau budget.



Ithaca Youth Bureau

**1 James L. Gibbs Drive
Ithaca, New York 14850**

Phone: (607) 273-8364

Fax: (607) 273-2817

"Building a foundation for a lifetime."



To: City Administration Committee

From: Liz Klohmann, Director

Re: 2021 Roster Amendment

Date: 9/22/21

The Youth Bureau is planning for the anticipated retirement of the Fiscal Manager at the end of 2021. We have worked with HR to review our organizational needs as part of our succession planning. Our plan involves creating an Office Manager position that will oversee Youth Bureau front office operations along with fiscal duties. The Civil Service Commission has approved the Office Manager position and we are requesting an amendment to our 2021 personnel roster. Any existing funds associated with this change will come from within the 2021 Youth Bureau budget.

3. Action Items

.1 W&S - Amendment for Emergency Digester Repairs - Ithaca Area Wastewater Treatment Facility

WHEREAS, on the night of March November 12, 2020, a blockage caused by excessive debris in the primary digester overflow line caused the liquid level in the tank to surge upwards and lift the digester cover approximately 18 inches, breaking anchor bolts, mounts, and concrete; and

WHEREAS, GHD Consultants was hired to evaluate emergency repairs for the Primary Digester, along with potential work on the supporting appurtenances for the Secondary Digester, and verbally estimated costs for cleaning, inspections, and repairs to be at least \$1.5 million pending further evaluation and the issuance of a subsequent letter; and

WHEREAS, at its April 28, 2021, meeting, the Special Joint committee of the Ithaca Area Wastewater Treatment Facility (IAWWTF) amended Capital Project 422J to include funding for Emergency Primary and Secondary Digester cleaning, inspections, and repairs in an amount not to exceed \$1,650,000 (which included a ten percent contingency); and

WHEREAS, the governing bodies of the City of Ithaca and Towns of Ithaca and Dryden approved the emergency repairs in the amount of \$1,650,000; and

WHEREAS, following the initial authorization for emergency work and the execution of repairs, it was discovered that the amount of solids and debris within the Primary Digester far exceeded the initial estimates of 450 tons which was based on the quantity yielded from previous digester cleaning operations; and

WHEREAS, it is now anticipated that there may be an increased quantity of solids present in the Secondary Digester as well; and

WHEREAS, upon further inspection and evaluation of the digester systems, additional damage has been discovered including a bent linear motion driveshaft located inside the Primary Digester tank, and potentially compromised anchor supports for the Secondary Digester cover; and

WHEREAS, a summary of these concerns is provided in a September 3, 2021, draft status update letter provided by GHD Consultants; and

WHEREAS, GHD's letter estimates the costs for these repairs to be an additional \$1,150,000; now, therefore be it

RESOLVED, That the SJC recommends to its municipal boards that they increase the previously approved emergency funding for Emergency Digester Repairs by an amount not to exceed the sum total of One Million One Hundred Fifty Thousand Dollars

(\$1,150,000) for the removal of excessive solids and debris and repair of the existing linear motion mixer driveshaft in the Primary Digester and anticipated increased solids and debris and repair of the cover anchor supports for the Secondary Digester, for an emergency repairs total of \$2,800,000, and be it further

RESOLVED, That capital project CP #422J, IAWWTF Various Improvements, be hereby amended by an amount not to exceed \$1,150,000 for the purpose of funding said Primary and Secondary Digester repairs, for a total project authorization of \$14,341,850, and be it further

RESOLVED, That funds necessary for said project shall be derived from the following sources as determined by the City Controller: , serial bonds, grants and Federal stimulus funds.



5788 Widewaters Parkway, Suite 2A
Syracuse, New York 13214
United States
www.ghd.com

Our ref: 11153020

3 September 2021

Scott Gibson
Assistant Superintendent
City of Ithaca – DPW Division of Water & Sewer
510 First Street
Ithaca, NY 14850

**Ithaca Area Wastewater Treatment Facility (WWTF)
Emergency Repairs – Primary Digester Failure
Status Update and Additional Funding Request**

Dear Mr. Gibson

This letter has been prepared to provide an update on the general status of the emergency digester repairs and to recommend that additional funds be allocated to support completion of the critical system repairs as costs have exceeded the preliminary estimates.

Primary Digester Cleaning

Following the initial authorization of emergency work to repair the anaerobic digester system (Primary and Secondary Digesters and associated systems) the project team proceeded immediately with execution of the repairs. The first and largest task has been the cleaning of the Primary Digester, which experienced the initial failure event. It was anticipated that this process would take several months and potentially cost something on the order of \$600,000 to complete. However, the conditions inside the disabled digester tank were unknown at the time of the initial authorization, and since that time it has been discovered that the amount of solids and debris contained within the tank far exceed the initial estimate. An initial estimate of 450 tons was developed based on previous digester cleaning operations and the time elapsed since the last cleaning, but as of the date of this letter we have removed over 800 tons of material and still have a portion remaining to be removed. It is difficult to project what the exact final tonnage will be that is removed from the Primary Digester, but current estimates project it to be potentially in excess of 1,000 tons. This represents more than a twofold increase in the quantity of solids removed from the Primary Digester tank (450 tons → ≥1,000 tons) with an associated cost increase of approximately \$750,000 for removal, dewatering, hauling, and offsite disposal.

Secondary Digester Cleaning

Based on the higher quantity of solids and debris found in the Primary Digester, it is now anticipated that there may be an increased quantity of solids present in the Secondary Digester as well, thus increasing the cost for cleaning of the Secondary Digester. However, the Secondary Digester is expected to have fewer accumulated solids and debris than the Primary Digester due to the process configuration of the digester system and plant operations. The larger quantity of heavy solids and debris are anticipated to be captured in the Primary Digester, as that unit receives the initial solids loading from the upstream treatment processes, thus reducing the amount of material that makes it downstream to the Secondary Digester.

The Secondary Digester is scheduled to be taken offline for dewatering, cleaning, and repairs next, after completion of the Primary Digester work. The Secondary Digester work is anticipated to begin this Fall.

Additional Digester System Repairs

Upon further inspection and evaluation of the digester systems, and as more of the associated equipment and systems have become available for observation, additional damage has been discovered or identified. A summary of these additional findings and the recommended repairs are provided below:

- Primary Digester Mixer – It has been discovered that the driveshaft on the existing linear motion mixer, located inside the Primary Digester tank, is bent and in need of repair in order to return the unit to service. The Primary Digester cannot be operated properly without this mixing unit in service. It is recommended that the bent driveshaft be replaced or repaired.
- Secondary Digester Cover Anchor Supports – It has been identified that the existing anchor supports for the Secondary Digester cover are in very poor condition, thus compromising the digester cover support system. It is recommended that these anchor supports be replaced with new grout supports.

Additional Funding Request

Due to the increased solids content found in the Primary Digester and anticipated in the Secondary Digester, along with the other repairs identified since the initial emergency repair authorization, additional funding in the amount of \$1,150,000 is requested to complete these critical repairs and return the treatment plant to full service.

The table below provides an updated opinion of costs for with the digester repairs. As before, these costs represent those needed to perform the emergency repairs to the digester system and address the underlying conditions which contributed to the failure. They have been developed based on the information gathered and available at the time of this letter.

No.	Item Description	Initial Opinion of Probable Costs	Updated Opinion of Probable Costs
1	Cleaning and Inspection of Digesters	\$850,000	\$1,900,000
2	Primary Digester Tank and Cover Repairs	\$150,000	\$200,000
3	Sludge Piping System Repairs	\$450,000	\$450,000
4	Additional Digester System Repairs	NA	\$75,000
5	Engineering	\$50,000	\$125,000
6	Contingency	\$150,000	\$50,000
	Total Opinion of Costs	\$1,650,000	\$2,800,000

Please contact us to discuss any questions or comments you may have regarding this update and the associated digester repair work.

Regards

Jason D. Greene, PE
Project Director
315.802.0284
Jason.greene@ghd.com

cc: Michael Thorne, City of Ithaca
CJ Kilgore, City of Ithaca

3. Action Items

.2 DPW - Confirmation of the Sidewalk Improvement District Assessments, Budget, and Schedule of Work for Fiscal Year 2022

Local Law No. ____-2021

A local law entitled "Confirmation of the Sidewalk Improvement District Assessments, Budget, and Schedule of Work for Fiscal Year 2022"

WHEREAS Section C-73 of the City Charter creates five Sidewalk Improvement Districts (each a "SID") for the construction and repair of sidewalk, and provides for an assessment against each property located in each SID for the benefits received by the property from said construction and repair, and

WHEREAS the Board of Public Works has recommended a budget, schedule of work, and schedule of assessments for Fiscal Year 2022, subject to review, amendment, and confirmation by the Common Council, and

WHEREAS Section C-73 provides that Council shall amend as appropriate and confirm the SID assessments, budget, and schedule of work after a public hearing, and

WHEREAS the appropriate public hearing has been held, and Council has given due consideration to the comments made, if any,

NOW, THEREFORE BE IT ENACTED by the Common Council of the City of Ithaca as follows:

Section 1. Legislative Findings, Intent, and Purpose.

Pursuant to Municipal Home Rule Law Section 10(1)(ii)(c)(3) the City of Ithaca is authorized to adopt a local law relating to the authorization, making, confirmation, and correction of benefit assessments for local improvements.

The Common Council has reviewed the assessments, budget, and schedule of work recommended by the Board of Public Works for Fiscal Year 2021, and makes the following findings of fact:

- A. The public hearing prior to confirmation required by Section C-73 has been held, and all owners of property subject to a SID assessment appearing to speak before Council have had an opportunity to do so.
- B. The attached schedule of work, as recommended by BPW and previously subject to review by Council, constitutes a set of local improvements, the cost of which should be assessed against the properties located in the SID in which the work is to be performed.
- C. The attached budget, and the related assessments reflected on the assessment roll kept on file with the City Clerk, are necessary to defray

the cost of construction and maintenance of sidewalk in the City, and Council has made a legislative judgment that each property in each SID is being assessed in proportion to the benefit received by that property from the sidewalk construction and repair contained in the schedule of work.

Section 2. Confirmation of the Assessments, Schedule of Work, and Budget.

The Common Council approves and confirms the assessment roll, a copy of which is maintained in the City Clerk's office, and the budget and schedule of work attached hereto, and imposes a lien upon each property so assessed as set forth in the assessment roll.

In the event there are additional funds available following completion of the schedule of work, or changes to the work plan are required for financial, engineering, or other reasons, the Superintendent of Public Works or his or her designee may alter the schedule of work in his or her discretion, as instructed by the Board of Public Works from time to time; provided, however, that if such actions affect ten percent or more of any Sidewalk Improvement District's annual levy, such actions must be approved by resolution of the Board of Public Works.

Section 3. Severability Clause.

Severability is intended throughout and within the provisions of this Local Law. If any section, subsection, sentence, clause, phrase, or portion of this Local Law is held to be invalid or unconstitutional by a court of competent jurisdiction, then that decision shall not affect the validity of the remaining portions of this Local Law.

Section 4. Effective and Operative Date.

This Local Law shall be effective immediately after filing in the office of the Secretary of State.



CITY OF ITHACA
108 East Green Street, Ithaca, New York 14850-5690

Office of City Engineer
Telephone: 607 / 274-6530

Fax: 607 / 274-6415

TO: City Administration
FROM: Johnathan Licitra, Sidewalk Program Manager
DATE: 9/14/2021
RE: 2022 Sidewalk Improvement District Work Plan and Budget

Attached for your review are the 2022 Sidewalk Improvement District (SID) work plans, assessment roles, and budget. A link to the 2022 assessment role is also provided here, as the document is too large to attach (<https://www.cityofithaca.org/219/Sidewalk-Policy>).

At your September 22th meeting, I will request your approval to file a schedule of work, assessment roles, and budget with Common Council. These materials have been approved by the Board of Public works at their Sept 14th, 2021 meeting. A public hearing on the budget, assessment roles, schedule of work, and local law can occur on the October 6, 2021 Common Council meeting.

The 2022 Work Plan budget was created based on the aforementioned assessment role and reflects all credits for past work that were received before the May 1, 2021 application deadline. The costs for each sidewalk project are estimates based on anticipated quantities of work, as well as unit prices from past sidewalk contracts. Final quantities of work performed will be dictated by bid prices received and field conditions, which could increase or decrease the amount of work completed in the 2021 work plan.

It is possible that issues unknown at this time might arise that will prevent some of these construction projects from moving forward during the 2022 construction season. Conflicts with other construction projects might necessitate cancelation or postponement of planned sidewalk work. Ongoing design efforts might identify construction barriers that will impact costs or make some projects technically infeasible.

To proactively address any of the above potential construction issues and cost uncertainty—a contingency list of construction and design projects are included at the bottom of each sidewalk district. These projects could replace locations in the work plan, if needed, or add to the project list if additional budget is available based on bid prices.

For many of the district work plans, a Future Collaboration list exists. This secondary contingency list is intended to combine sidewalk design plans with City Street and/or Water/Sewer repair work. Additionally, this list can be used to pursue future grant applications for new sidewalk construction.

Some specific project details:

District 1: Continues to do replacement along the east side of Utica St. and begins to do some necessary replacement along E. Falls St.

District 2: College Ave is pursuing a major infrastructure upgrade of water, sewer, stormwater, and electric. Past funding for College Ave will continue to assist these Capital Project improvements towards the full streetscape plan (in development). Other spot repairs will occur along Delaware Ave. and Elmwood Ave.

District 3: The high traffic areas along Green and Seneca are/were accomplished in 2021 and 2022 work plans gets at more work in residential areas.

District 4: This district has many needs.

District 5: New sidewalk is proposed at 100 Sunrise Rd along a vertical and horizontal curve.

Proposed 2022 Sidewalk Improvement Distric (SID)--BASE BUDGET

District	1	2	3	4	5	TOTAL
Estimated 2022 SID Levy	\$ 158,858	\$ 150,378	\$ 270,080	\$ 167,483	\$ 120,695	\$ 867,494
Percentages	18.3%	17.3%	31.1%	19.3%	13.9%	100%
Admin & Supplies	\$ 22,028	\$ 20,852	\$ 37,450	\$ 23,224	\$ 16,736	\$ 120,290
Insurance	\$ 4,761	\$ 4,507	\$ 8,095	\$ 5,020	\$ 3,617	\$ 26,000
Subtotal - funding available	\$ 132,069	\$ 125,019	\$ 224,535	\$ 139,239	\$ 100,342	\$ 721,204
Capital Projects-Repayment		\$ 39,000		\$ 4,200	\$ 24,000	\$ 67,200
Balance for 2022 work plan	\$ 132,069	\$ 86,019	\$ 224,535	\$ 135,039	\$ 76,342	\$ 654,004
Construction	\$ 108,940	\$ 64,125	\$ 185,212	\$ 110,655	\$ 58,769	\$ 527,700
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Inspection/ Engineering Technician	\$ 16,526	\$ 15,643	\$ 28,096	\$ 17,423	\$ 12,556	\$ 90,243
Miscellaneous	\$ 6,603	\$ 6,251	\$ 11,227	\$ 6,962	\$ 5,017	\$ 36,060
Concrete Lifting/Concrete Cutting						

updated 15 June 2021

2022 PROPOSED Sidewalk Work Plan and Budget

District One

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost (5' wide)	Available Budget
Construction					
400	Utica St.	East	370	\$ 23	\$ 42,550
600	Utica St.	East	360	\$ 23	\$ 41,400
100	E. Falls St.	South	200	\$ 23	\$ 23,000
			930	TOTAL	\$ 106,950
					\$ 108,940

Contingency

Construction					
500	N. Aurora St.	West	340	\$ 23	\$ 39,100
100	E. Lewis St.	North	230	\$ 23	\$ 26,450
100	E. Lewis St.	South	200	\$ 23	\$ 23,000
100	E. Yates St.	North	230	\$ 23	\$ 26,450
100	E. Yates St.	South	170	\$ 23	\$ 19,550
			Total Contingency		\$ 134,550

Future Collaboration with City Streets' Crews/Grant Money/Captial Projects

900	Stewart Ave.	West			\$ 200,000
300	Fall Creek Dr.	South	1040		(NOT IN SID)

2022 PROPOSED Sidewalk Work Plan and Budget

District Two

	City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost (5' wide)	Available Budget
Construction						
100	Delaware Ave.	West	350	\$ 23	\$ 40,250	
200	Elmwood Ave.	North/South	180	\$ 23	\$ 20,700	
			530	TOTAL	\$ 60,950	\$ 64,125

Contingency

Construction						
500	Mitchell St.	North	100	\$ 23	\$ 11,500	
200	Cornell St.	East/West	180	\$ 23	\$ 20,700	
100	Linden Ave.	West	550	\$ 23	\$ 63,250	
400	Dryden Rd.	North	290	\$ 23	\$ 33,350	
200	Delaware Ave.	West	400	\$ 23	\$ 46,000	
200	Elmwood Ave.	West	450	\$ 23	\$ 51,750	
				Total Contingency	\$ 226,550	

Future Collaboration with City Streets' Crews/Grant Money/Captial Projects

1100	E. State St	South	450		\$ 120,000	Under contract
400	Oak Ave	North	900		\$ 60,000	
100-400	College Ave. Streetscape	East/West	2400		\$ 264,000	
500-900	Giles St	North	575		\$ 250,000	Under contract

2022 PROPOSED Sidewalk Work Plan and Budget

District Three

	City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost (5' wide)	Available Budget
Construction						
100	S. Geneva St.	East/West	200	\$ 23	\$ 23,000	
400	N. Geneva St.	East	200	\$ 23	\$ 23,000	
400	Madison St.	North/South	460	\$ 23	\$ 52,900	
200	Monroe St.	North	150	\$ 23	\$ 17,250	
300-400	Center St.	North	300	\$ 23	\$ 34,500	
100	S. Plain St.	East	200	\$ 23	\$ 23,000	
			1,510	TOTAL	\$ 173,650	\$ 185,212

Contingency

Construction						
100	N. Geneva St.	East/West	300	\$ 23	\$ 34,500	
200	S. Albany St.	West/East	300	\$ 23	\$ 34,500	
200	E. Buffalo St.	South	300	\$ 23	\$ 34,500	
500	W. Seneca St.	North	300	\$ 23	\$ 34,500	
300	W. Buffalo St.	South	400	\$ 23	\$ 46,000	
100	W. Buffalo St.	North	150	\$ 23	\$ 17,250	
100	Third St.	West	300	\$ 23	\$ 34,500	
100	E. Green St. (vault membrane repair)	North	300	\$ 23	\$ 34,500	
200	S. Cayuga St.	East	180	\$ 23	\$ 20,700	
				Total Contingency	\$ 187,450	

Future Collaboration with City Streets' Crews/Grant Money/Captial Projects

2022 PROPOSED Sidewalk Work Plan and Budget

District Four

	City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost (5' wide)	Available Budget
Construction						
300	Columbia St	Both	400	\$ 23	\$ 46,000	
100	Hawthorne Pl.	North	250	\$ 23	\$ 28,750	
200	South Hill Terrace	East	200	\$ 23	\$ 23,000	
			850	TOTAL	\$ 97,750	\$ 110,655
Contingency						
Construction						
200	Cecil A Malone Dr.	South	600	\$ 23	\$ 69,000	
300	Pleasant St.	South	370	\$ 23	\$ 42,550	
300	Wood St.	North	130	\$ 23	\$ 14,950	
100	Hillview Pl	South	400	\$ 23	\$ 46,000	
200	Columbia St	South	385	\$ 23	\$ 44,275	
100	Hyers	South	400	\$ 23	\$ 46,000	
400	Turner Pl.	East	250	\$ 23	\$ 28,750	
			Total Contingency	\$	291,525	
Future Collaboration with City Streets' Crews/Grant Money/Captial Projects						
400	Hillview Pl	South	650		\$ 223,000	
300	Spencer Rd	East/ West	2100		\$ 400,000	
100	Giles St	South	450		\$ 360,000	
200-300	Giles St	East	1600		\$ 300,000	

2022 PROPOSED Sidewalk Work Plan and Budget

District Five

City Block	Side of Street	Appr. Length of sidewalk (linear feet)	Estimated SF cost	Cost (5' wide)	Available Budget
Construction					
4 Curb Ramps at Elm/Chestnut				\$	20,000
100	Sunrise Rd	South	300	\$ 23	\$ 34,500
TOTAL				\$	54,500
					\$ 58,769

Contingency

Construction					
200	Cliff St.	East	450	\$ 23	\$ 51,750
400	Chestnut St.	West	260	\$ 23	\$ 29,900
200	Taughannock Blvd.	West	80	\$ 23	\$ 9,200
500	Esty St.	North	80	\$ 23	\$ 9,200
600	W. Buffalo St.	North	80	\$ 23	\$ 9,200
Total Contingency				\$	109,250

Future Collaboration with City Streets' Crews/Grant Money/Captial Projects

100-1100	Hector St	North/East	7150		\$ 2,500,000	Completed 2020
	Elm/Chestnut Intersection				\$ 530,000	

.3 Action Items

.3 A Local Law to Override the Tax Levy Limit Established in General Municipal Law

Local Law No. 2022 -

BE IT ENACTED by Common Council of the City of Ithaca as follows:

Section 1. Legislative Intent

It is the intent of this local law to allow the City of Ithaca to adopt a budget for the fiscal year commencing January 1, 2022, that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal law §3-c.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes a local government’s governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

Section 3. Tax Levy Limit Override

The Common Council of the City of Ithaca, County of Tompkins, New York, is hereby authorized to adopt a budget for the fiscal year commencing January 1, 2022, that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

Section 4. Severability

If a court of competent jurisdiction determines that any clause, sentence, paragraph, subdivision, or part of this local law or application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court’s order or judgment shall not affect, impair or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective Date

This local law shall take effect immediately upon filing with the Secretary of State.